

BUDGET WORKSHOP

MATERIALS

April 24, 2018

**ANALYSIS OF 2018-19 March 8th, Conference Report
COMPARED TO 2017-18 January 8th, CALC 3**

Alachua County

DRAFT

12-Apr-18

DESCRIPTION	(1) 2018-19 CONF	(2) 2017-18 CALC 3	(3) 2018-2019 CONF OVER (UNDER) 2017-2018 CALC 3 (1) - (2)	Percent Increase -Decrease
BASE STUDENT ALLOCATION	\$4,204.42	\$4,203.95	\$0.47	0.01%
DISTRICT COST DIFFERENTIAL	0.9726	0.9702	0.0024	0.25%
UNWEIGHTED FTE	29,459.97	29,240.68	219.29	0.75%
WEIGHTED FTE	31,748.17	31,533.83	214.34	0.68%
SCHOOL TAXABLE VALUE	\$16,372,300,173	\$15,296,680,670	1,075,619,503.00	7.03%
REQUIRED LOCAL EFFORT MILLAGE	3.997	4.377	(0.380)	
DISCRETIONARY MILLAGE	0.748	0.748	-	
ADDITIONAL DISCRETIONARY MILLAGE	0.000	0.000	-	
TOTAL MILLAGE	4.745	5.125	(0.380)	-7.41%
FEFP DETAIL:				
WFTE X BSA DCD	129,825,217	128,616,159	1,209,058	
DIGITAL CLASSROOMS ALLOCATION	867,963	956,134	(88,171)	
SAFE SCHOOLS	1,911,224	809,865	1,101,359	
MENTAL HEALTH	748,625	-	748,625	
FUNDING COMPRESSION	1,958,833	-	1,958,833	
COMPRESSION ADJUSTMENT .748 MILLS	3,534,902	3,378,176	156,726	
SUPPL. ACAD. INSTRUCTION ALLOCATION	8,413,899	8,357,941	55,958	
ESE GUARANTEED ALLOCATION	12,171,884	12,062,552	109,332	
READING INSTRUCTION	1,324,838	1,323,860	978	
DJJ SUPPLEMENTAL ALLOCATION	197,528	196,674	854	
INSTRUCTIONAL MATERIALS	2,462,736	2,577,696	(114,960)	
STUDENT TRANSPORTATION	4,071,862	4,024,847	47,015	
TEACHER LEAD PROGRAM	567,005	467,362	99,643	
VIRTUAL EDUCATION CONTRIBUTION	77,942	99,940	(21,998)	
ADDITIONAL	-	34,269	(34,269)	
TOTAL FEFP	168,134,458	162,905,475	5,228,983	
LESS LOCAL FEFP FUNDS: AND PRORATION				
Prorated to Funds Available	-	-	-	
REQUIRED LOCAL EFFORT	62,822,480	64,172,635	(1,350,155)	
STATE NET FEFP FUNDS	105,311,978	98,732,840	6,579,138	
CATEGORICALS:				
CLASS SIZE	30,903,724	30,541,171	362,553	
SCHOOL LOTTERY & RECOGNITION FUNDS	1,384,815	1,384,774	41	
TOTAL MAJOR CATEGORICALS	32,288,539	31,925,945	362,594	
TOTAL STATE FUNDING	137,600,517	130,658,785	6,941,732	
POTENTIAL DISCRETIONARY	11,756,621	10,984,240	772,381	
POTENTIAL REQUIRED LOCAL EFFORT (RLE)	62,822,480	64,172,635	(1,350,155)	
TOTAL LOCAL FUNDING	74,579,101	75,156,875	(577,774)	
TOTAL POTENTIAL FUNDING	212,179,618	205,815,660	6,363,958	3.09%
Dollars Per UWFTE	\$7,202.30	\$7,038.68	\$163.63	2.32%
STATE	\$212,179,618.00	\$205,815,660.00		
LOCAL TAXES	4,670.76	4,468.39	202.37	4.53%
	2,531.54	2,570.28	(38.74)	-1.51%
	\$7,202.30	\$7,038.68	163.63	2.32%
STATE	137,600,517	130,658,785		
LOCAL TAXES	\$149,158,202	\$150,313,750		
	\$286,758,719	\$280,972,535		

ELEMENTARY SCHOOL ALLOCATION
DUVAL

STAFFING ENROLLMENT

0022

K-3	4-5	SC ESE	TOTAL
142	-	-	142

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	8.00				8.00	-	-	-	-	-	-	-	(8.00)	-	-	-
4-5	-				-	-	-	-	-	-	-	-	-	-	-	-
PE/MUSIC	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
ART	0.50				0.50	-	-	-	-	-	-	-	(0.50)	-	-	-
TITLE I			1.50		1.50	-	-	-	-	-	-	-	-	-	(1.50)	-
ESOL					-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	9.50	-	1.50	-	11.00	-	-	-	-	-	-	-	(9.50)	-	(1.50)	-
GIFTED:																
GIFTED	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	8.00	4.50	-	0.78	8.00	5.28	-	-	-	-	-	-	(8.00)	(4.50)	-	(0.78)
SUBTOTALS:	8.00	4.50	-	0.78	8.00	5.28	-	-	-	-	-	-	(8.00)	(4.50)	-	(0.78)
INST SUPPORT:																
BRT	0.50	-			0.50	-	-	-	-	-	-	-	(0.50)	-	-	-
GUIDANCE	0.50	0.19		0.19	0.50	0.38	-	-	-	-	-	-	(0.50)	(0.19)	-	(0.19)
MEDIA	0.50	0.75			0.50	0.75	-	-	-	-	-	-	(0.50)	(0.75)	-	-
STUDENT SERVICES	-	-			-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	1.50	0.94	-	0.19	1.50	1.13	-	-	-	-	-	-	(1.50)	(0.94)	-	(0.19)
CAREER SERVICE																
SECRETARY/CLERI		2.00			-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
AIDES		1.50			-	1.50	-	-	-	-	-	-	-	(1.50)	-	-
CUSTODIAL		3.50		0.50	-	4.00	-	-	-	-	-	-	-	(3.50)	-	(0.50)
SUBTOTALS:	-	7.00	-	0.50	-	7.50	-	-	-	-	-	-	-	(7.00)	-	(0.50)
0022 TOTAL	19.00	14.44	1.50	1.47	20.50	15.91	-	-	-	-	-	-	(19.00)	(14.44)	(1.50)	(1.47)

ELEMENTARY SCHOOL ALLOCATION
FINLEY

STAFFING ENROLLMENT			
K-3	4-5	SC ESE	TOTAL
467	240	-	707

0031

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED				
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																	
K-3	26.00				26.00	-	-	-	-	-	-	-	-	(26.00)	-	-	-
4-5	11.00				11.00	-	-	-	-	-	-	-	-	(11.00)	-	-	-
PE/MUSIC	3.00				3.00	-	-	-	-	-	-	-	-	(3.00)	-	-	-
ART	1.50				1.50	-	-	-	-	-	-	-	-	(1.50)	-	-	-
TITLE I			2.00	-	2.00	-	-	-	-	-	-	-	-	-	-	(2.00)	-
ESOL	3.00	2.75			3.00	2.75	-	-	-	-	-	-	-	(3.00)	(2.75)	-	-
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	-				-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	44.50	2.75	2.00	-	46.50	2.75	-	-	-	-	-	-	-	(44.50)	(2.75)	(2.00)	-
GIFTED:																	
GIFTED	1.60				1.60	-	-	-	-	-	-	-	-	(1.60)	-	-	-
SUBTOTALS:	1.60				1.60									(1.60)			
EXCEPTIONAL ED:																	
EXCEPTIONAL ED	3.60				3.60	-	-	-	-	-	-	-	-	(3.60)	-	-	-
SUBTOTALS:	3.60				3.60									(3.60)			
INST SUPPORT:																	
BRT	1.00				1.00	-	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	1.50	0.25		0.25	1.50	0.50	-	-	-	-	-	-	-	(1.50)	(0.25)	-	(0.25)
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-				-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	3.50	1.00	-	0.25	3.50	1.25	-	-	-	-	-	-	-	(3.50)	(1.00)	-	(0.25)
CAREER SERVICE																	
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		2.25			-	2.25	-	-	-	-	-	-	-	-	(2.25)	-	-
CUSTODIAL		5.50		0.50	-	6.00	-	-	-	-	-	-	-	-	(5.50)	-	(0.50)
SUBTOTALS:	-	10.75	-	0.50	-	11.25	-	-	-	-	-	-	-	-	(10.75)	-	(0.50)
0031 TOTAL	53.20	16.50	2.00	0.75	55.20	17.25	-	-	-	-	-	-	-	(53.20)	(16.50)	(2.00)	(0.75)

ELEMENTARY SCHOOL ALLOCATION
FOSTER

STAFFING ENROLLMENT

0041

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
322	201	(7)	516

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)		
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)		
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	18.00				18.00	-	-	-	-	-	-	-	(18.00)	-	-	-
4-5	9.00				9.00	-	-	-	-	-	-	-	(9.00)	-	-	-
PE/MUSIC	2.00				2.00	-	-	-	-	-	-	-	(2.00)	-	-	-
ART	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
TITLE I			2.00		2.00	-	-	-	-	-	-	-	-	-	(2.00)	-
ESOL					-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
SUBTOTALS:	31.00	-	2.00	-	33.00	-	-	-	-	-	-	-	(31.00)	-	(2.00)	-
GIFTED:																
GIFTED	2.00	-			2.00	-	-	-	-	-	-	-	(2.00)	-	-	-
SUBTOTALS:	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	4.40	0.75		-	4.40	0.75	-	-	-	-	-	-	(4.40)	(0.75)	-	-
SUBTOTALS:	4.40	0.75	-	-	4.40	0.75	-	-	-	-	-	-	(4.40)	(0.75)	-	-
INST SUPPORT:																
BRT	1.00	-			1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	1.00	0.25		0.25	1.00	0.50	-	-	-	-	-	-	(1.00)	(0.25)	-	(0.25)
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	3.00	1.00	-	0.25	3.00	1.25	-	-	-	-	-	-	(3.00)	(1.00)	-	(0.25)
CAREER SERVICE																
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		1.50			-	1.50	-	-	-	-	-	-	-	(1.50)	-	-
CUSTODIAL		4.50		0.50	-	5.00	-	-	-	-	-	-	-	(4.50)	-	(0.50)
SUBTOTALS:	-	9.00	-	0.50	-	9.50	-	-	-	-	-	-	-	(9.00)	-	(0.50)
0041 TOTAL	40.40	12.75	2.00	0.75	42.40	13.50	-	-	-	-	-	-	(40.40)	(12.75)	(2.00)	(0.75)

ELEMENTARY SCHOOL ALLOCATION
LAKE FOREST

STAFFING ENROLLMENT

0071

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
263	106	(9)	360

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	14.00				14.00	-	-	-	-	-	-	-	(14.00)	-	-	-
4-5	5.00				5.00	-	-	-	-	-	-	-	(5.00)	-	-	-
PE/MUSIC	2.00				2.00	-	-	-	-	-	-	-	(2.00)	-	-	-
ART	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
TITLE I			4.00	-	4.00	-	-	-	-	-	-	-	-	-	(4.00)	-
ESOL					-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	22.00	-	4.00	-	26.00	-	-	-	-	-	-	-	(22.00)	-	(4.00)	-
GIFTED:																
GIFTED	0.20				0.20	-	-	-	-	-	-	-	(0.20)	-	-	-
SUBTOTALS:	0.20	-	-	-	0.20	-	-	-	-	-	-	-	(0.20)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	3.70	0.75		-	3.70	0.75	-	-	-	-	-	-	(3.70)	(0.75)	-	-
SUBTOTALS:	3.70	0.75	-	-	3.70	0.75	-	-	-	-	-	-	(3.70)	(0.75)	-	-
INST SUPPORT:																
BRT	1.00	-			1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	1.00	0.19		0.19	1.00	0.38	-	-	-	-	-	-	(1.00)	(0.19)	-	(0.19)
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-	0.81			-	0.81	-	-	-	-	-	-	-	(0.81)	-	-
SUBTOTALS:	3.00	1.75	-	0.19	3.00	1.94	-	-	-	-	-	-	(3.00)	(1.75)	-	(0.19)
CAREER SERVICE																
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		1.50			-	1.50	-	-	-	-	-	-	-	(1.50)	-	-
CUSTODIAL		4.00		0.50	-	4.50	-	-	-	-	-	-	-	(4.00)	-	(0.50)
SUBTOTALS:	-	8.50	-	0.50	-	9.00	-	-	-	-	-	-	-	(8.50)	-	(0.50)
0071 TOTAL	28.90	13.00	4.00	0.69	32.90	13.69	-	-	-	-	-	-	(28.90)	(13.00)	(4.00)	(0.69)

ELEMENTARY SCHOOL ALLOCATION
LITTLEWOOD

STAFFING ENROLLMENT

0091

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
502	218	(8)	712

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	27.00				27.00	-	-	-	-	-	-	-	(27.00)	-	-	-
4-5	10.00				10.00	-	-	-	-	-	-	-	(10.00)	-	-	-
PE/MUSIC	3.00				3.00	-	-	-	-	-	-	-	(3.00)	-	-	-
ART	1.50				1.50	-	-	-	-	-	-	-	(1.50)	-	-	-
TITLE I			2.50		2.50	-	-	-	-	-	-	-	-	-	(2.50)	-
ESOL		1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	41.50	1.00	2.50	-	44.00	1.00	-	-	-	-	-	-	(41.50)	(1.00)	(2.50)	-
GIFTED:																
GIFTED	1.60				1.60	-	-	-	-	-	-	-	(1.60)	-	-	-
SUBTOTALS:	1.60	-	-	-	1.60	-	-	-	-	-	-	-	(1.60)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	10.40	6.75		1.04	10.40	7.79	-	-	-	-	-	-	(10.40)	(6.75)	-	(1.04)
SUBTOTALS:	10.40	6.75	-	1.04	10.40	7.79	-	-	-	-	-	-	(10.40)	(6.75)	-	(1.04)
INST SUPPORT:																
BRT	1.00	-			1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	1.50	0.25		0.25	1.50	0.50	-	-	-	-	-	-	(1.50)	(0.25)	-	(0.25)
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	3.50	1.00	-	0.25	3.50	1.25	-	-	-	-	-	-	(3.50)	(1.00)	-	(0.25)
CAREER SERVICE																
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		2.25			-	2.25	-	-	-	-	-	-	-	(2.25)	-	-
CUSTODIAL		6.00		0.50	-	6.50	-	-	-	-	-	-	-	(6.00)	-	(0.50)
SUBTOTALS:	-	11.25	-	0.50	-	11.75	-	-	-	-	-	-	-	(11.25)	-	(0.50)
0091 TOTAL	57.00	22.00	2.50	1.79	59.50	23.79	-	-	-	-	-	-	(57.00)	(22.00)	(2.50)	(1.79)

ELEMENTARY SCHOOL ALLOCATION
METCALFE

STAFFING ENROLLMENT

0101

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
153	104	(11)	<u>246</u>

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	8.00				8.00	-	-	-	-	-	-	-	(8.00)	-	-	-
4-5	4.00				4.00	-	-	-	-	-	-	-	(4.00)	-	-	-
PE/MUSIC	2.00				2.00	-	-	-	-	-	-	-	(2.00)	-	-	-
ART	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
TITLE I			2.00	-	2.00	-	-	-	-	-	-	-	-	-	(2.00)	-
ESOL					-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	15.00	-	2.00	-	17.00	-	-	-	-	-	-	-	(15.00)	-	(2.00)	-
GIFTED:																
GIFTED	0.20				0.20	-	-	-	-	-	-	-	(0.20)	-	-	-
SUBTOTALS:	0.20	-	-	-	0.20	-	-	-	-	-	-	-	(0.20)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	4.60	2.25		0.26	4.60	2.51	-	-	-	-	-	-	(4.60)	(2.25)	-	(0.26)
SUBTOTALS:	4.60	2.25	-	0.26	4.60	2.51	-	-	-	-	-	-	(4.60)	(2.25)	-	(0.26)
INST SUPPORT:																
BRT	1.00	-			1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	1.00	0.19		0.19	1.00	0.38	-	-	-	-	-	-	(1.00)	(0.19)	-	(0.19)
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-	0.81			-	0.81	-	-	-	-	-	-	-	(0.81)	-	-
SUBTOTALS:	3.00	1.75	-	0.19	3.00	1.94	-	-	-	-	-	-	(3.00)	(1.75)	-	(0.19)
CAREER SERVICE																
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		1.50			-	1.50	-	-	-	-	-	-	-	(1.50)	-	-
CUSTODIAL		4.00		0.50	-	4.50	-	-	-	-	-	-	-	(4.00)	-	(0.50)
SUBTOTALS:	-	8.50	-	0.50	-	9.00	-	-	-	-	-	-	-	(8.50)	-	(0.50)
0101 TOTAL	22.80	14.50	2.00	0.95	24.80	15.45	-	-	-	-	-	-	(22.80)	(14.50)	(2.00)	(0.95)

ELEMENTARY SCHOOL ALLOCATION
WILLIAMS

STAFFING ENROLLMENT

0111

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
379	221	(6)	594

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)		
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)		
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	21.00				21.00	-	-	-	-	-	-	-	(21.00)			
4-5	10.00				10.00	-	-	-	-	-	-	-	(10.00)			
PE/MUSIC	2.00				2.00	-	-	-	-	-	-	-	(2.00)			
ART	1.00				1.00	-	-	-	-	-	-	-	(1.00)			
TITLE I			3.00	-	3.00	-	-	-	-	-	-	-			(3.00)	
ESOL					-	-	-	-	-	-	-	-				
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-				
MAGNET	1.00				1.00	-	-	-	-	-	-	-	(1.00)			
SUBTOTALS:	35.00	-	3.00	-	38.00	-	-	-	-	-	-	-	(35.00)	-	(3.00)	-
GIFTED:																
GIFTED	0.20				0.20	-	-	-	-	-	-	-	(0.20)			
SUBTOTALS:	0.20	-	-	-	0.20	-	-	-	-	-	-	-	(0.20)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	2.80	1.50		-	2.80	1.50	-	-	-	-	-	-	(2.80)	(1.50)		
SUBTOTALS:	2.80	1.50	-	-	2.80	1.50	-	-	-	-	-	-	(2.80)	(1.50)	-	-
INST SUPPORT:																
BRT	1.00	-			1.00	-	-	-	-	-	-	-	(1.00)			
GUIDANCE	1.00	0.25		0.25	1.00	0.50	-	-	-	-	-	-	(1.00)	(0.25)		(0.25)
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	(1.00)	(0.75)		
STUDENT SERVICES	-	0.81			-	0.81	-	-	-	-	-	-		(0.81)		
SUBTOTALS:	3.00	1.81	-	0.25	3.00	2.06	-	-	-	-	-	-	(3.00)	(1.81)	-	(0.25)
CAREER SERVICE																
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-		(3.00)		
AIDES		1.50			-	1.50	-	-	-	-	-	-		(1.50)		
CUSTODIAL		4.50		0.50	-	5.00	-	-	-	-	-	-		(4.50)		(0.50)
SUBTOTALS:	-	9.00	-	0.50	-	9.50	-	-	-	-	-	-		(9.00)	-	(0.50)
0111 TOTAL	41.00	14.31	3.00	0.75	44.00	15.06	-	-	-	-	-	-	(41.00)	(14.31)	(3.00)	(0.75)

ELEMENTARY SCHOOL ALLOCATION
ALACHUA

STAFFING ENROLLMENT

0161

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
108	260	(10)	358

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED				
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																	
K-3	6.00				6.00	-	-	-	-	-	-	-	-	(6.00)	-	-	-
4-5	11.00				11.00	-	-	-	-	-	-	-	-	(11.00)	-	-	-
PE/MUSIC	2.00				2.00	-	-	-	-	-	-	-	-	(2.00)	-	-	-
ART	1.00				1.00	-	-	-	-	-	-	-	-	(1.00)	-	-	-
TITLE I			2.00	-	2.00	-	-	-	-	-	-	-	-	-	-	(2.00)	-
ESOL					-	-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	-				-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	20.00	-	2.00	-	22.00	-	-	-	-	-	-	-	-	(20.00)	-	(2.00)	-
GIFTED:																	
GIFTED	0.80				0.80	-	-	-	-	-	-	-	-	(0.80)	-	-	-
SUBTOTALS:	0.80	-	-	-	0.80	-	-	-	-	-	-	-	-	(0.80)	-	-	-
EXCEPTIONAL ED:																	
EXCEPTIONAL ED	3.40	0.75		-	3.40	0.75	-	-	-	-	-	-	-	(3.40)	(0.75)	-	-
SUBTOTALS:	3.40	0.75	-	-	3.40	0.75	-	-	-	-	-	-	-	(3.40)	(0.75)	-	-
INST SUPPORT:																	
BRT	1.00	-			1.00	-	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	1.00	0.19		0.19	1.00	0.38	-	-	-	-	-	-	-	(1.00)	(0.19)	-	(0.19)
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-				-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	3.00	0.94	-	0.19	3.00	1.13	-	-	-	-	-	-	-	(3.00)	(0.94)	-	(0.19)
CAREER SERVICE																	
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		1.50			-	1.50	-	-	-	-	-	-	-	-	(1.50)	-	-
CUSTODIAL		3.50		0.50	-	4.00	-	-	-	-	-	-	-	-	(3.50)	-	(0.50)
SUBTOTALS:	-	8.00	-	0.50	-	8.50	-	-	-	-	-	-	-	-	(8.00)	-	(0.50)
0161 TOTAL	27.20	11.69	2.00	0.69	29.20	12.38	-	-	-	-	-	-	-	(27.20)	(11.69)	(2.00)	(0.69)

ELEMENTARY SCHOOL ALLOCATION
ARCHER

STAFFING ENROLLMENT

0171

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
351	192	(7)	536

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)		
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)		
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	19.00				19.00	-	-	-	-	-	-	-	(19.00)	-	-	-
4-5	9.00				9.00	-	-	-	-	-	-	-	(9.00)	-	-	-
PE/MUSIC	2.00				2.00	-	-	-	-	-	-	-	(2.00)	-	-	-
ART	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
TITLE I			2.00		2.00	-	-	-	-	-	-	-	-	-	(2.00)	-
ESOL					-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
SUBTOTALS:	32.00	-	2.00	-	34.00	-	-	-	-	-	-	-	(32.00)	-	(2.00)	-
GIFTED:																
GIFTED	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
SUBTOTALS:	1.00	-	-	-	1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	3.40	0.75		-	3.40	0.75	-	-	-	-	-	-	(3.40)	(0.75)	-	-
SUBTOTALS:	3.40	0.75	-	-	3.40	0.75	-	-	-	-	-	-	(3.40)	(0.75)	-	-
INST SUPPORT:																
BRT	1.00	-			1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	1.00	0.25		0.19	1.00	0.44	-	-	-	-	-	-	(1.00)	(0.25)	-	(0.19)
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	3.00	1.00	-	0.19	3.00	1.19	-	-	-	-	-	-	(3.00)	(1.00)	-	(0.19)
CAREER SERVICE																
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		1.50			-	1.50	-	-	-	-	-	-	-	(1.50)	-	-
CUSTODIAL		4.00		0.50	-	4.50	-	-	-	-	-	-	-	(4.00)	-	(0.50)
SUBTOTALS:	-	8.50	-	0.50	-	9.00	-	-	-	-	-	-	-	(8.50)	-	(0.50)
0171 TOTAL	39.40	12.25	2.00	0.69	41.40	12.94	-	-	-	-	-	-	(39.40)	(12.25)	(2.00)	(0.69)

ELEMENTARY SCHOOL ALLOCATION
SHELL

STAFFING ENROLLMENT

0281

K-3	4-5	SC ESE	TOTAL
219	130	-	349

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	12.00				12.00	-	-	-	-	-	-	-	(12.00)	-	-	-
4-5	6.00				6.00	-	-	-	-	-	-	-	(6.00)	-	-	-
PE/MUSIC	2.00				2.00	-	-	-	-	-	-	-	(2.00)	-	-	-
ART	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
TITLE I			2.00	-	2.00	-	-	-	-	-	-	-	-	-	(2.00)	-
ESOL					-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	21.00	-	2.00	-	23.00	-	-	-	-	-	-	-	(21.00)	-	(2.00)	-
GIFTED:																
GIFTED	0.50				0.50	-	-	-	-	-	-	-	(0.50)	-	-	-
SUBTOTALS:	0.50	-	-	-	0.50	-	-	-	-	-	-	-	(0.50)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	2.70	-		-	2.70	-	-	-	-	-	-	-	(2.70)	-	-	-
SUBTOTALS:	2.70	-	-	-	2.70	-	-	-	-	-	-	-	(2.70)	-	-	-
INST SUPPORT:																
BRT	1.00	-			1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	1.00	0.19		0.19	1.00	0.38	-	-	-	-	-	-	(1.00)	(0.19)	-	(0.19)
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	3.00	0.94	-	0.19	3.00	1.13	-	-	-	-	-	-	(3.00)	(0.94)	-	(0.19)
CAREER SERVICE																
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		1.50			-	1.50	-	-	-	-	-	-	-	(1.50)	-	-
CUSTODIAL		3.00		0.50	-	3.50	-	-	-	-	-	-	-	(3.00)	-	(0.50)
SUBTOTALS:	-	7.50	-	0.50	-	8.00	-	-	-	-	-	-	-	(7.50)	-	(0.50)
0281 TOTAL	27.20	10.44	2.00	0.69	29.20	11.13	-	-	-	-	-	-	(27.20)	(10.44)	(2.00)	(0.69)

ELEMENTARY SCHOOL ALLOCATION
WALDO

0291

STAFFING ENROLLMENT			
K-3	4-5	SC ESE	TOTAL
0	0	-	-

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ASSIST PRINCIPAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BASIC INSTRUCT:																
K-3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4-5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE/MUSIC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ART	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TITLE I	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ESOL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GIFTED:																
GIFTED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INST SUPPORT:																
BRT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GUIDANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MEDIA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
STUDENT SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAREER SERVICE																
SECRETARY/CLERI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AIDES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CUSTODIAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
0291 TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ELEMENTARY SCHOOL ALLOCATION
TERWILLIGER

STAFFING ENROLLMENT

0311

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
393	169	(12)	<u>550</u>

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)		
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)		
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	21.00				21.00	-	-	-	-	-	-	-	(21.00)			
4-5	7.00				7.00	-	-	-	-	-	-	-	(7.00)			
PE/MUSIC	2.00				2.00	-	-	-	-	-	-	-	(2.00)			
ART	1.00				1.00	-	-	-	-	-	-	-	(1.00)			
TITLE I			4.00		4.00	-	-	-	-	-	-	-		(4.00)		
ESOL					-	-	-	-	-	-	-	-				
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-				
MAGNET	-				-	-	-	-	-	-	-	-				
SUBTOTALS:	31.00	-	4.00	-	35.00	-	-	-	-	-	-	-	(31.00)	-	(4.00)	-
GIFTED:																
GIFTED	0.60				0.60	-	-	-	-	-	-	-	(0.60)			
SUBTOTALS:	0.60	-	-	-	0.60	-	-	-	-	-	-	-	(0.60)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	6.40	2.25		0.26	6.40	2.51	-	-	-	-	-	-	(6.40)	(2.25)	-	(0.26)
SUBTOTALS:	6.40	2.25	-	0.26	6.40	2.51	-	-	-	-	-	-	(6.40)	(2.25)	-	(0.26)
INST SUPPORT:																
BRT	1.00	-			1.00	-	-	-	-	-	-	-	(1.00)			
GUIDANCE	1.00	0.25		0.25	1.00	0.50	-	-	-	-	-	-	(1.00)	(0.25)	-	(0.25)
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-	0.81			-	0.81	-	-	-	-	-	-	-	(0.81)	-	-
SUBTOTALS:	3.00	1.81	-	0.25	3.00	2.06	-	-	-	-	-	-	(3.00)	(1.81)	-	(0.25)
CAREER SERVICE																
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		1.50			-	1.50	-	-	-	-	-	-	-	(1.50)	-	-
CUSTODIAL		5.00		0.50	-	5.50	-	-	-	-	-	-	-	(5.00)	-	(0.50)
SUBTOTALS:	-	9.50	-	0.50	-	10.00	-	-	-	-	-	-	-	(9.50)	-	(0.50)
0311 TOTAL	41.00	15.56	4.00	1.01	45.00	16.57	-	-	-	-	-	-	(41.00)	(15.56)	(4.00)	(1.01)

ELEMENTARY SCHOOL ALLOCATION
IDYLWILD

STAFFING ENROLLMENT

0321

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
541	230	(11)	760

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	30.00				30.00	-	-	-	-	-	-	-	(30.00)	-	-	-
4-5	10.00				10.00	-	-	-	-	-	-	-	(10.00)	-	-	-
PE/MUSIC	3.00				3.00	-	-	-	-	-	-	-	(3.00)	-	-	-
ART	1.50				1.50	-	-	-	-	-	-	-	(1.50)	-	-	-
TITLE I			5.00	-	5.00	-	-	-	-	-	-	-	-	-	(5.00)	-
ESOL		0.75			-	0.75	-	-	-	-	-	-	-	(0.75)	-	-
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	44.50	0.75	5.00	-	49.50	0.75	-	-	-	-	-	-	(44.50)	(0.75)	(5.00)	-
GIFTED:																
GIFTED	0.40				0.40	-	-	-	-	-	-	-	(0.40)	-	-	-
SUBTOTALS:	0.40	-	-	-	0.40	-	-	-	-	-	-	-	(0.40)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	6.60	2.25		1.14	6.60	3.39	-	-	-	-	-	-	(6.60)	(2.25)	-	(1.14)
SUBTOTALS:	6.60	2.25	-	1.14	6.60	3.39	-	-	-	-	-	-	(6.60)	(2.25)	-	(1.14)
INST SUPPORT:																
BRT	1.00	-			1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	1.50	0.31		0.31	1.50	0.62	-	-	-	-	-	-	(1.50)	(0.31)	-	(0.31)
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-	0.81			-	0.81	-	-	-	-	-	-	-	(0.81)	-	-
SUBTOTALS:	3.50	1.87	-	0.31	3.50	2.18	-	-	-	-	-	-	(3.50)	(1.87)	-	(0.31)
CAREER SERVICE																
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		2.25			-	2.25	-	-	-	-	-	-	-	(2.25)	-	-
CUSTODIAL		6.00		0.50	-	6.50	-	-	-	-	-	-	-	(6.00)	-	(0.50)
SUBTOTALS:	-	11.25	-	0.50	-	11.75	-	-	-	-	-	-	-	(11.25)	-	(0.50)
0321 TOTAL	55.00	18.12	5.00	1.95	60.00	20.07	-	-	-	-	-	-	(55.00)	(18.12)	(5.00)	(1.95)

ELEMENTARY SCHOOL ALLOCATION
GLEN SPRINGS

STAFFING ENROLLMENT

0331

K-3	4-5	SC ESE	TOTAL
314	154	-	468

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)		
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)		
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	17.00				17.00	-	-	-	-	-	-	-	(17.00)	-	-	-
4-5	7.00				7.00	-	-	-	-	-	-	-	(7.00)	-	-	-
PE/MUSIC	2.00				2.00	-	-	-	-	-	-	-	(2.00)	-	-	-
ART	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
TITLE I			2.00	-	2.00	-	-	-	-	-	-	-	-	-	(2.00)	-
ESOL					-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	27.00	-	2.00	-	29.00	-	-	-	-	-	-	-	(27.00)	-	(2.00)	-
GIFTED:																
GIFTED	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
SUBTOTALS:	1.00	-	-	-	1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	2.60	0.75		-	2.60	0.75	-	-	-	-	-	-	(2.60)	(0.75)	-	-
SUBTOTALS:	2.60	0.75	-	-	2.60	0.75	-	-	-	-	-	-	(2.60)	(0.75)	-	-
INST SUPPORT:																
BRT	1.00	-			1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	1.00	0.19		0.19	1.00	0.38	-	-	-	-	-	-	(1.00)	(0.19)	-	(0.19)
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	3.00	0.94	-	0.19	3.00	1.13	-	-	-	-	-	-	(3.00)	(0.94)	-	(0.19)
CAREER SERVICE																
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		1.50			-	1.50	-	-	-	-	-	-	-	(1.50)	-	-
CUSTODIAL		4.00		0.50	-	4.50	-	-	-	-	-	-	-	(4.00)	-	(0.50)
SUBTOTALS:	-	8.50	-	0.50	-	9.00	-	-	-	-	-	-	-	(8.50)	-	(0.50)
0331 TOTAL	33.60	12.19	2.00	0.69	35.60	12.88	-	-	-	-	-	-	(33.60)	(12.19)	(2.00)	(0.69)

ELEMENTARY SCHOOL ALLOCATION
RAWLINGS

STAFFING ENROLLMENT

0341

K-3	4-5	SC ESE	TOTAL
174	115	(8)	281

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED				
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-	
BASIC INSTRUCT:																	
K-3	9.00				9.00	-	-	-	-	-	-	-	-	(9.00)	-	-	-
4-5	5.00				5.00	-	-	-	-	-	-	-	-	(5.00)	-	-	-
PE/MUSIC	1.00				1.00	-	-	-	-	-	-	-	-	(1.00)	-	-	-
ART	0.50				0.50	-	-	-	-	-	-	-	-	(0.50)	-	-	-
TITLE I			3.00		3.00	-	-	-	-	-	-	-	-	-	-	(3.00)	-
ESOL					-	-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	2.00				2.00	-	-	-	-	-	-	-	-	(2.00)	-	-	-
MAGNET	2.00				2.00	-	-	-	-	-	-	-	-	(2.00)	-	-	-
SUBTOTALS:	19.50	-	3.00	-	22.50	-	-	-	-	-	-	-	-	(19.50)	-	(3.00)	-
GIFTED:																	
GIFTED	0.20				0.20	-	-	-	-	-	-	-	-	(0.20)	-	-	-
SUBTOTALS:	0.20	-	-	-	0.20	-	-	-	-	-	-	-	-	(0.20)	-	-	-
EXCEPTIONAL ED:																	
EXCEPTIONAL ED	4.20	1.50		0.13	4.20	1.63	-	-	-	-	-	-	-	(4.20)	(1.50)	-	(0.13)
SUBTOTALS:	4.20	1.50	-	0.13	4.20	1.63	-	-	-	-	-	-	-	(4.20)	(1.50)	-	(0.13)
INST SUPPORT:																	
BRT	1.00	-			1.00	-	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	1.00	0.19		0.19	1.00	0.38	-	-	-	-	-	-	-	(1.00)	(0.19)	-	(0.19)
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-	0.81			-	0.81	-	-	-	-	-	-	-	-	(0.81)	-	-
SUBTOTALS:	3.00	1.75	-	0.19	3.00	1.94	-	-	-	-	-	-	-	(3.00)	(1.75)	-	(0.19)
CAREER SERVICE																	
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		1.50			-	1.50	-	-	-	-	-	-	-	-	(1.50)	-	-
CUSTODIAL		3.50		0.50	-	4.00	-	-	-	-	-	-	-	-	(3.50)	-	(0.50)
SUBTOTALS:	-	8.00	-	0.50	-	8.50	-	-	-	-	-	-	-	-	(8.00)	-	(0.50)
0341 TOTAL	26.90	13.25	3.00	0.82	29.90	14.07	-	-	-	-	-	-	-	(26.90)	(13.25)	(3.00)	(0.82)

ELEMENTARY SCHOOL ALLOCATION
HIDDEN OAK

STAFFING ENROLLMENT

0482

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
515	264	(6)	773

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)		
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)		
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	28.00				28.00	-	-	-	-	-	-	-	(28.00)			
4-5	12.00				12.00	-	-	-	-	-	-	-	(12.00)			
PE/MUSIC	3.00				3.00	-	-	-	-	-	-	-	(3.00)			
ART	1.50				1.50	-	-	-	-	-	-	-	(1.50)			
TITLE I			2.00		2.00	-	-	-	-	-	-	-		(2.00)		
ESOL		-			-	-	-	-	-	-	-	-				
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-				
MAGNET	-				-	-	-	-	-	-	-	-				
SUBTOTALS:	44.50	-	2.00	-	46.50	-	-	-	-	-	-	-	(44.50)	-	(2.00)	-
GIFTED:																
GIFTED	2.00				2.00	-	-	-	-	-	-	-	(2.00)			
SUBTOTALS:	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	7.40	3.00		0.39	7.40	3.39	-	-	-	-	-	-	(7.40)	(3.00)		(0.39)
SUBTOTALS:	7.40	3.00	-	0.39	7.40	3.39	-	-	-	-	-	-	(7.40)	(3.00)	-	(0.39)
INST SUPPORT:																
BRT	1.00	-			1.00	-	-	-	-	-	-	-	(1.00)			
GUIDANCE	1.50	0.31		0.31	1.50	0.62	-	-	-	-	-	-	(1.50)	(0.31)		(0.31)
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	(1.00)	(0.75)		
STUDENT SERVICES	-	-			-	-	-	-	-	-	-	-				
SUBTOTALS:	3.50	1.06	-	0.31	3.50	1.37	-	-	-	-	-	-	(3.50)	(1.06)	-	(0.31)
CAREER SERVICE																
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-		(3.00)		
AIDES		2.25			-	2.25	-	-	-	-	-	-		(2.25)		
CUSTODIAL		6.00		0.50	-	6.50	-	-	-	-	-	-		(6.00)		(0.50)
SUBTOTALS:	-	11.25	-	0.50	-	11.75	-	-	-	-	-	-		(11.25)	-	(0.50)
0482 TOTAL	57.40	17.31	2.00	1.20	59.40	18.51	-	-	-	-	-	-	(57.40)	(17.31)	(2.00)	(1.20)

ELEMENTARY SCHOOL ALLOCATION
WILES

STAFFING ENROLLMENT

0501

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
648	297	(21)	924

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED				
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																	
K-3	35.00				35.00	-	-	-	-	-	-	-	-	(35.00)	-	-	-
4-5	13.00				13.00	-	-	-	-	-	-	-	-	(13.00)	-	-	-
PE/MUSIC	4.00				4.00	-	-	-	-	-	-	-	-	(4.00)	-	-	-
ART	2.00				2.00	-	-	-	-	-	-	-	-	(2.00)	-	-	-
TITLE I			2.00		2.00	-	-	-	-	-	-	-	-	-	-	(2.00)	-
ESOL		1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	-				-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	54.00	1.00	2.00	-	56.00	1.00	-	-	-	-	-	-	-	(54.00)	(1.00)	(2.00)	-
GIFTED:																	
GIFTED	2.60				2.60	-	-	-	-	-	-	-	-	(2.60)	-	-	-
SUBTOTALS:	2.60	-	-	-	2.60	-	-	-	-	-	-	-	-	(2.60)	-	-	-
EXCEPTIONAL ED:																	
EXCEPTIONAL ED	4.00	1.50		-	4.00	1.50	-	-	-	-	-	-	-	(4.00)	(1.50)	-	-
SUBTOTALS:	4.00	1.50	-	-	4.00	1.50	-	-	-	-	-	-	-	(4.00)	(1.50)	-	-
INST SUPPORT:																	
BRT	1.00	-			1.00	-	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	1.50	0.31		0.31	1.50	0.62	-	-	-	-	-	-	-	(1.50)	(0.31)	-	(0.31)
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	3.50	1.06	-	0.31	3.50	1.37	-	-	-	-	-	-	-	(3.50)	(1.06)	-	(0.31)
CAREER SERVICE																	
SECRETARY/CLERI		4.00			-	4.00	-	-	-	-	-	-	-	-	(4.00)	-	-
AIDES		2.25			-	2.25	-	-	-	-	-	-	-	-	(2.25)	-	-
CUSTODIAL		6.50		0.50	-	7.00	-	-	-	-	-	-	-	-	(6.50)	-	(0.50)
SUBTOTALS:	-	12.75	-	0.50	-	13.25	-	-	-	-	-	-	-	-	(12.75)	-	(0.50)
0501 TOTAL	64.10	18.31	2.00	0.81	66.10	19.12	-	-	-	-	-	-	-	(64.10)	(18.31)	(2.00)	(0.81)

ELEMENTARY SCHOOL ALLOCATION
CHILES

STAFFING ENROLLMENT

0510

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
534	242	(7)	769

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	30.00				30.00	-	-	-	-	-	-	-	(30.00)	-	-	-
4-5	11.00				11.00	-	-	-	-	-	-	-	(11.00)	-	-	-
PE/MUSIC	3.00				3.00	-	-	-	-	-	-	-	(3.00)	-	-	-
ART	1.50				1.50	-	-	-	-	-	-	-	(1.50)	-	-	-
TITLE I			2.00		2.00	-	-	-	-	-	-	-	-	-	(2.00)	-
ESOL					-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-	-	-	-	-
MAGNET					-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	45.50	-	2.00	-	47.50	-	-	-	-	-	-	-	(45.50)	-	(2.00)	-
GIFTED:																
GIFTED	3.00				3.00	-	-	-	-	-	-	-	(3.00)	-	-	-
SUBTOTALS:	3.00	-	-	-	3.00	-	-	-	-	-	-	-	(3.00)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	4.00	0.75		-	4.00	0.75	-	-	-	-	-	-	(4.00)	(0.75)	-	-
SUBTOTALS:	4.00	0.75	-	-	4.00	0.75	-	-	-	-	-	-	(4.00)	(0.75)	-	-
INST SUPPORT:																
BRT	1.00	-			1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	1.50	0.31		0.25	1.50	0.56	-	-	-	-	-	-	(1.50)	(0.31)	-	(0.25)
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-	-			-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	3.50	1.06	-	0.25	3.50	1.31	-	-	-	-	-	-	(3.50)	(1.06)	-	(0.25)
CAREER SERVICE																
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		2.25			-	2.25	-	-	-	-	-	-	-	(2.25)	-	-
CUSTODIAL		6.00		0.50	-	6.50	-	-	-	-	-	-	-	(6.00)	-	(0.50)
SUBTOTALS:	-	11.25	-	0.50	-	11.75	-	-	-	-	-	-	-	(11.25)	-	(0.50)
0510 TOTAL	56.00	15.06	2.00	0.75	58.00	15.81	-	-	-	-	-	-	(56.00)	(15.06)	(2.00)	(0.75)

ELEMENTARY SCHOOL ALLOCATION
MEADOWBROOK

STAFFING ENROLLMENT

0520

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
573	288	(8)	853

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED				
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																	
K-3	32.00				32.00	-	-	-	-	-	-	-	-	(32.00)	-	-	-
4-5	13.00				13.00	-	-	-	-	-	-	-	-	(13.00)	-	-	-
PE/MUSIC	3.00				3.00	-	-	-	-	-	-	-	-	(3.00)	-	-	-
ART	1.50				1.50	-	-	-	-	-	-	-	-	(1.50)	-	-	-
TITLE I			2.00		2.00	-	-	-	-	-	-	-	-	-	-	(2.00)	-
ESOL					-	-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	-				-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	49.50	-	2.00	-	51.50	-	-	-	-	-	-	-	-	(49.50)	-	(2.00)	-
GIFTED:																	
GIFTED	3.00				3.00	-	-	-	-	-	-	-	-	(3.00)	-	-	-
SUBTOTALS:	3.00	-	-	-	3.00	-	-	-	-	-	-	-	-	(3.00)	-	-	-
EXCEPTIONAL ED:																	
EXCEPTIONAL ED	4.00	0.75		-	4.00	0.75	-	-	-	-	-	-	-	(4.00)	(0.75)	-	-
SUBTOTALS:	4.00	0.75	-	-	4.00	0.75	-	-	-	-	-	-	-	(4.00)	(0.75)	-	-
INST SUPPORT:																	
BRT	1.00	-			1.00	-	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	1.50	0.31		0.31	1.50	0.62	-	-	-	-	-	-	-	(1.50)	(0.31)	-	(0.31)
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	3.50	1.06	-	0.31	3.50	1.37	-	-	-	-	-	-	-	(3.50)	(1.06)	-	(0.31)
CAREER SERVICE																	
SECRETARY/CLERI		4.00			-	4.00	-	-	-	-	-	-	-	-	(4.00)	-	-
AIDES		2.25			-	2.25	-	-	-	-	-	-	-	-	(2.25)	-	-
CUSTODIAL		6.00		0.50	-	6.50	-	-	-	-	-	-	-	-	(6.00)	-	(0.50)
SUBTOTALS:	-	12.25	-	0.50	-	12.75	-	-	-	-	-	-	-	-	(12.25)	-	(0.50)
0520 TOTAL	60.00	16.06	2.00	0.81	62.00	16.87	-	-	-	-	-	-	-	(60.00)	(16.06)	(2.00)	(0.81)

ELEMENTARY SCHOOL ALLOCATION
NEWBERRY

STAFFING ENROLLMENT

0531

<u>K-3</u>	<u>4</u>	<u>SC ESE</u>	<u>TOTAL</u>
496	122	-	618

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL		1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	28.00				28.00	-	-	-	-	-	-	-	(28.00)	-	-	-
4-5	6.00				6.00	-	-	-	-	-	-	-	(6.00)	-	-	-
PE/MUSIC	2.00				2.00	-	-	-	-	-	-	-	(2.00)	-	-	-
ART	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
TITLE I			2.00	-	2.00	-	-	-	-	-	-	-	-	-	(2.00)	-
ESOL					-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	37.00	-	2.00	-	39.00	-	-	-	-	-	-	-	(37.00)	-	(2.00)	-
GIFTED:																
GIFTED	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
SUBTOTALS:	1.00	-	-	-	1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	6.20	1.50		0.26	6.20	1.76	-	-	-	-	-	-	(6.20)	(1.50)	-	(0.26)
SUBTOTALS:	6.20	1.50	-	0.26	6.20	1.76	-	-	-	-	-	-	(6.20)	(1.50)	-	(0.26)
INST SUPPORT:																
BRT	1.00	-			1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	1.00	0.25		0.25	1.00	0.50	-	-	-	-	-	-	(1.00)	(0.25)	-	(0.25)
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	3.00	1.00	-	0.25	3.00	1.25	-	-	-	-	-	-	(3.00)	(1.00)	-	(0.25)
CAREER SERVICE																
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		1.50			-	1.50	-	-	-	-	-	-	-	(1.50)	-	-
CUSTODIAL		5.00		0.50	-	5.50	-	-	-	-	-	-	-	(5.00)	-	(0.50)
SUBTOTALS:	-	9.50	-	0.50	-	10.00	-	-	-	-	-	-	-	(9.50)	-	(0.50)
0531 TOTAL	47.20	14.00	2.00	1.01	49.20	15.01	-	-	-	-	-	-	(47.20)	(14.00)	(2.00)	(1.01)

ELEMENTARY SCHOOL ALLOCATION
NORTON

STAFFING ENROLLMENT

0541

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
420	215	(6)	629

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL		1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	23.00				23.00	-	-	-	-	-	-	-	(23.00)	-	-	-
4-5	10.00				10.00	-	-	-	-	-	-	-	(10.00)	-	-	-
PE/MUSIC	3.00				3.00	-	-	-	-	-	-	-	(3.00)	-	-	-
ART	1.50				1.50	-	-	-	-	-	-	-	(1.50)	-	-	-
TITLE I			2.00		2.00	-	-	-	-	-	-	-	-	-	(2.00)	-
ESOL					-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	37.50	-	2.00	-	39.50	-	-	-	-	-	-	-	(37.50)	-	(2.00)	-
GIFTED:																
GIFTED	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
SUBTOTALS:	1.00	-	-	-	1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	8.40	5.64	-	1.27	8.40	6.91	-	-	-	-	-	-	(8.40)	(5.64)	-	(1.27)
SUBTOTALS:	8.40	5.64	-	1.27	8.40	6.91	-	-	-	-	-	-	(8.40)	(5.64)	-	(1.27)
INST SUPPORT:																
BRT	1.00	-			1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	1.00	0.25		0.25	1.00	0.50	-	-	-	-	-	-	(1.00)	(0.25)	-	(0.25)
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	3.00	1.00	-	0.25	3.00	1.25	-	-	-	-	-	-	(3.00)	(1.00)	-	(0.25)
CAREER SERVICE																
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		1.50			-	1.50	-	-	-	-	-	-	-	(1.50)	-	-
CUSTODIAL		5.50		0.50	-	6.00	-	-	-	-	-	-	-	(5.50)	-	(0.50)
SUBTOTALS:	-	10.00	-	0.50	-	10.50	-	-	-	-	-	-	-	(10.00)	-	(0.50)
0541 TOTAL	49.90	18.64	2.00	2.02	51.90	20.66	-	-	-	-	-	-	(49.90)	(18.64)	(2.00)	(2.02)

ELEMENTARY SCHOOL ALLOCATION
TALBOT

STAFFING ENROLLMENT

0561

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
527	238	(5)	760

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)		
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)		
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	29.00				29.00	-	-	-	-	-	-	-	(29.00)			
4-5	11.00				11.00	-	-	-	-	-	-	-	(11.00)			
PE/MUSIC	3.00				3.00	-	-	-	-	-	-	-	(3.00)			
ART	1.50				1.50	-	-	-	-	-	-	-	(1.50)			
TITLE I			2.00		2.00	-	-	-	-	-	-	-		(2.00)		
ESOL	-	-			-	-	-	-	-	-	-	-	-			
SUPPLEMENTAL	-	-			-	-	-	-	-	-	-	-	-			
MAGNET	-	-			-	-	-	-	-	-	-	-	-			
SUBTOTALS:	44.50	-	2.00	-	46.50	-	-	-	-	-	-	-	(44.50)	-	(2.00)	-
GIFTED:																
GIFTED	3.20				3.20	-	-	-	-	-	-	-	(3.20)			
SUBTOTALS:	3.20	-	-	-	3.20	-	-	-	-	-	-	-	(3.20)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	6.20	2.25		0.26	6.20	2.51	-	-	-	-	-	-	(6.20)	(2.25)	-	(0.26)
SUBTOTALS:	6.20	2.25	-	0.26	6.20	2.51	-	-	-	-	-	-	(6.20)	(2.25)	-	(0.26)
INST SUPPORT:																
BRT	1.00	-			1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	1.50	0.31		0.25	1.50	0.56	-	-	-	-	-	-	(1.50)	(0.31)	-	(0.25)
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-	-			-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	3.50	1.06	-	0.25	3.50	1.31	-	-	-	-	-	-	(3.50)	(1.06)	-	(0.25)
CAREER SERVICE																
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		2.25			-	2.25	-	-	-	-	-	-	-	(2.25)	-	-
CUSTODIAL		6.00		0.50	-	6.50	-	-	-	-	-	-	-	(6.00)	-	(0.50)
SUBTOTALS:	-	11.25	-	0.50	-	11.75	-	-	-	-	-	-	-	(11.25)	-	(0.50)
0561 TOTAL	57.40	16.56	2.00	1.01	59.40	17.57	-	-	-	-	-	-	(57.40)	(16.56)	(2.00)	(1.01)

ELEMENTARY SCHOOL ALLOCATION
IRBY

STAFFING ENROLLMENT

0571

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
386	-	(1)	385

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL		1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	21.00				21.00	-	-	-	-	-	-	-	(21.00)	-	-	-
4-5	-				-	-	-	-	-	-	-	-	-	-	-	-
PE/MUSIC	2.00				2.00	-	-	-	-	-	-	-	(2.00)	-	-	-
ART	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
TITLE I			2.00	-	2.00	-	-	-	-	-	-	-	-	-	(2.00)	-
ESOL		-			-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	24.00	-	2.00	-	26.00	-	-	-	-	-	-	-	(24.00)	-	(2.00)	-
GIFTED:																
GIFTED	0.40				0.40	-	-	-	-	-	-	-	(0.40)	-	-	-
SUBTOTALS:	0.40	-	-	-	0.40	-	-	-	-	-	-	-	(0.40)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	5.80	3.00		0.39	5.80	3.39	-	-	-	-	-	-	(5.80)	(3.00)	-	(0.39)
SUBTOTALS:	5.80	3.00	-	0.39	5.80	3.39	-	-	-	-	-	-	(5.80)	(3.00)	-	(0.39)
INST SUPPORT:																
BRT	1.00	-			1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	1.00	0.19		0.19	1.00	0.38	-	-	-	-	-	-	(1.00)	(0.19)	-	(0.19)
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	3.00	0.94	-	0.19	3.00	1.13	-	-	-	-	-	-	(3.00)	(0.94)	-	(0.19)
CAREER SERVICE																
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		1.50			-	1.50	-	-	-	-	-	-	-	(1.50)	-	-
CUSTODIAL		4.00		0.50	-	4.50	-	-	-	-	-	-	-	(4.00)	-	(0.50)
SUBTOTALS:	-	8.50	-	0.50	-	9.00	-	-	-	-	-	-	-	(8.50)	-	(0.50)
0571 TOTAL	33.20	14.44	2.00	1.08	35.20	15.52	-	-	-	-	-	-	(33.20)	(14.44)	(2.00)	(1.08)

ELEMENTARY SCHOOL ALLOCATION
SUMMARY

STAFFING ENROLLMENT

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
8,427	4,006	(143)	<u>12,290</u>

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED				
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	
PRINCIPAL	-	22.00	-	-	-	22.00	-	-	-	-	-	-	-	-	(22.00)	-	-
ASSIST PRINCIPAL	-	22.00	-	-	-	22.00	-	-	-	-	-	-	-	-	(22.00)	-	-
SUBTOTALS:	-	44.00	-	-	-	44.00	-	-	-	-	-	-	-	-	(44.00)	-	-
BASIC INSTRUCT:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
K-3	462.00	-	-	-	462.00	-	-	-	-	-	-	-	-	(462.00)	-	-	-
4-5	180.00	-	-	-	180.00	-	-	-	-	-	-	-	-	(180.00)	-	-	-
PE/MUSIC	52.00	-	-	-	52.00	-	-	-	-	-	-	-	-	(52.00)	-	-	-
ART	26.00	-	-	-	26.00	-	-	-	-	-	-	-	-	(26.00)	-	-	-
TITLE I	-	-	53.00	-	53.00	-	-	-	-	-	-	-	-	-	-	(53.00)	-
ESOL	3.00	5.50	-	-	3.00	5.50	-	-	-	-	-	-	-	(3.00)	(5.50)	-	-
SUPPLEMENTAL	2.00	-	-	-	2.00	-	-	-	-	-	-	-	-	(2.00)	-	-	-
MAGNET	5.00	-	-	-	5.00	-	-	-	-	-	-	-	-	(5.00)	-	-	-
SUBTOTALS:	730.00	5.50	53.00	-	783.00	5.50	-	-	-	-	-	-	-	(730.00)	(5.50)	(53.00)	-
GIFTED:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GIFTED	26.50	-	-	-	26.50	-	-	-	-	-	-	-	-	(26.50)	-	-	-
SUBTOTALS:	26.50	-	-	-	26.50	-	-	-	-	-	-	-	-	(26.50)	-	-	-
EXCEPTIONAL ED:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXCEPTIONAL ED	112.80	43.14	-	6.18	112.80	49.32	-	-	-	-	-	-	-	(112.80)	(43.14)	-	(6.18)
SUBTOTALS:	112.80	43.14	-	6.18	112.80	49.32	-	-	-	-	-	-	-	(112.80)	(43.14)	-	(6.18)
INST SUPPORT:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BRT	21.50	-	-	-	21.50	-	-	-	-	-	-	-	-	(21.50)	-	-	-
GUIDANCE	25.50	5.38	-	5.20	25.50	10.58	-	-	-	-	-	-	-	(25.50)	(5.38)	-	(5.20)
MEDIA	21.50	16.50	-	-	21.50	16.50	-	-	-	-	-	-	-	(21.50)	(16.50)	-	-
STUDENT SERVICES	-	4.86	-	-	-	4.86	-	-	-	-	-	-	-	-	(4.86)	-	-
SUBTOTALS:	68.50	26.74	-	5.20	68.50	31.94	-	-	-	-	-	-	-	(68.50)	(26.74)	-	(5.20)
CAREER SERVICE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SECRETARY/CLERI	-	67.00	-	-	-	67.00	-	-	-	-	-	-	-	-	(67.00)	-	-
AIDES	-	39.00	-	-	-	39.00	-	-	-	-	-	-	-	-	(39.00)	-	-
CUSTODIAL	-	106.00	-	11.00	-	117.00	-	-	-	-	-	-	-	-	(106.00)	-	(11.00)
SUBTOTALS:	-	212.00	-	11.00	-	223.00	-	-	-	-	-	-	-	-	(212.00)	-	(11.00)
TOTAL	937.80	331.38	53.00	22.38	990.80	353.76	-	-	-	-	-	-	-	(937.80)	(331.38)	(53.00)	(22.38)

MIDDLE SCHOOL ALLOCATION
LINCOLN

STAFFING ENROLLMENT		
6-8	SC ESE	TOTAL
688	(10)	678

0112

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	2.00			-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
SUBTOTALS:	-	3.00	-	-	-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
BASIC INSTRUCT:																
6-8	31.60				31.60	-	-	-	-	-	-	-	(31.60)	-	-	-
DROPOUT PREVENT	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
ESOL	-				-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	0.40				0.40	-	-	-	-	-	-	-	(0.40)	-	-	-
MAGNET	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
SUBTOTALS:	34.00	-	-	-	34.00	-	-	-	-	-	-	-	(34.00)	-	-	-
GIFTED:																
GIFTED	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	3.30	0.75			3.30	0.75	-	-	-	-	-	-	(3.30)	(0.75)	-	-
SUBTOTALS:	3.30	0.75	-	-	3.30	0.75	-	-	-	-	-	-	(3.30)	(0.75)	-	-
INST SUPPORT:																
GUIDANCE	2.00	0.25		0.13	2.00	0.38	-	-	-	-	-	-	(2.00)	(0.25)	-	(0.13)
DEANS	2.00				2.00	-	-	-	-	-	-	-	(2.00)	-	-	-
STUDENT SERVICES		0.88			-	0.88	-	-	-	-	-	-	-	(0.88)	-	-
MEDIA	1.00	0.88			1.00	0.88	-	-	-	-	-	-	(1.00)	(0.88)	-	-
SUBTOTALS:	5.00	2.01	-	0.13	5.00	2.14	-	-	-	-	-	-	(5.00)	(2.01)	-	(0.13)
CAREER SERVICE																
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		2.25			-	2.25	-	-	-	-	-	-	-	(2.25)	-	-
CUSTODIAL		6.00		0.50	-	6.50	-	-	-	-	-	-	-	(6.00)	-	(0.50)
SUBTOTALS:	-	11.25	-	0.50	-	11.75	-	-	-	-	-	-	-	(11.25)	-	(0.50)
0112 TOTAL	42.30	17.01	-	0.63	42.30	17.64	-	-	-	-	-	-	(42.30)	(17.01)	-	(0.63)

MIDDLE SCHOOL ALLOCATION
BISHOP

STAFFING ENROLLMENT		
6-8	SC ESE	TOTAL
706	(11)	695

0121

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED				
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	2.00			-	2.00	-	-	-	-	-	-	-	-	(2.00)	-	-
SUBTOTALS:	-	3.00	-	-	-	3.00	-	-	-	-	-	-	-	-	(3.00)	-	-
BASIC INSTRUCT:																	
6-8	32.40				32.40	-	-	-	-	-	-	-	-	(32.40)	-	-	-
DROPOUT PREVENT	1.20				1.20	-	-	-	-	-	-	-	-	(1.20)	-	-	-
ESOL						-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	0.60				0.60	-	-	-	-	-	-	-	-	(0.60)	-	-	-
MAGNET	1.00				1.00	-	-	-	-	-	-	-	-	(1.00)	-	-	-
SUBTOTALS:	35.20	-	-	-	35.20	-	-	-	-	-	-	-	-	(35.20)	-	-	-
GIFTED:																	
GIFTED	-				-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXCEPTIONAL ED:																	
EXCEPTIONAL ED	5.40	2.25		0.13	5.40	2.38	-	-	-	-	-	-	-	(5.40)	(2.25)	-	(0.13)
SUBTOTALS:	5.40	2.25	-	0.13	5.40	2.38	-	-	-	-	-	-	-	(5.40)	(2.25)	-	(0.13)
INST SUPPORT:																	
GUIDANCE	2.00	0.25		0.25	2.00	0.50	-	-	-	-	-	-	-	(2.00)	(0.25)	-	(0.25)
DEANS	2.00				2.00	-	-	-	-	-	-	-	-	(2.00)	-	-	-
STUDENT SERVICES		0.88			-	0.88	-	-	-	-	-	-	-	-	(0.88)	-	-
MEDIA	1.00	0.88			1.00	0.88	-	-	-	-	-	-	-	(1.00)	(0.88)	-	-
TECH SUPPORT	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	5.00	2.01	-	0.25	5.00	2.26	-	-	-	-	-	-	-	(5.00)	(2.01)	-	(0.25)
CAREER SERVICE																	
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		2.06			-	2.06	-	-	-	-	-	-	-	-	(2.06)	-	-
CUSTODIAL		6.00		0.50	-	6.50	-	-	-	-	-	-	-	-	(6.00)	-	(0.50)
SUBTOTALS:	-	11.06	-	0.50	-	11.56	-	-	-	-	-	-	-	-	(11.06)	-	(0.50)
0121 TOTAL	45.60	18.32	-	0.88	45.60	19.20	-	-	-	-	-	-	-	(45.60)	(18.32)	-	(0.88)

MIDDLE SCHOOL ALLOCATION
WESTWOOD

STAFFING ENROLLMENT		
6-8	SC ESE	TOTAL
1,061	(14)	<u>1,047</u>

0141

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED				
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	2.00			-	2.00	-	-	-	-	-	-	-	-	(2.00)	-	-
SUBTOTALS:	-	3.00	-	-	-	3.00	-	-	-	-	-	-	-	-	(3.00)	-	-
BASIC INSTRUCT:																	
6-8	48.60				48.60	-	-	-	-	-	-	-	-	(48.60)	-	-	-
DROPOUT PREVENT	1.20				1.20	-	-	-	-	-	-	-	-	(1.20)	-	-	-
ESOL	1.00	1.63			1.00	1.63	-	-	-	-	-	-	-	(1.00)	(1.63)	-	-
SUPPLEMENTAL	0.40				0.40	-	-	-	-	-	-	-	-	(0.40)	-	-	-
MAGNET	-				-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	51.20	1.63	-	-	51.20	1.63	-	-	-	-	-	-	-	(51.20)	(1.63)	-	-
GIFTED:																	
GIFTED	4.40				4.40	-	-	-	-	-	-	-	-	(4.40)	-	-	-
SUBTOTALS:	4.40	-	-	-	4.40	-	-	-	-	-	-	-	-	(4.40)	-	-	-
EXCEPTIONAL ED:																	
EXCEPTIONAL ED	6.80	1.50		-	6.80	1.50	-	-	-	-	-	-	-	(6.80)	(1.50)	-	-
SUBTOTALS:	6.80	1.50	-	-	6.80	1.50	-	-	-	-	-	-	-	(6.80)	(1.50)	-	-
INST SUPPORT:																	
GUIDANCE	2.00	0.38		0.31	2.00	0.69	-	-	-	-	-	-	-	(2.00)	(0.38)	-	(0.31)
DEANS	2.00				2.00	-	-	-	-	-	-	-	-	(2.00)	-	-	-
STUDENT SERVICES		0.88			-	0.88	-	-	-	-	-	-	-	-	(0.88)	-	-
MEDIA	2.00	0.88			2.00	0.88	-	-	-	-	-	-	-	(2.00)	(0.88)	-	-
SUBTOTALS:	6.00	2.14	-	0.31	6.00	2.45	-	-	-	-	-	-	-	(6.00)	(2.14)	-	(0.31)
CAREER SERVICE																	
SECRETARY/CLERI		4.00			-	4.00	-	-	-	-	-	-	-	-	(4.00)	-	-
AIDES		1.38			-	1.38	-	-	-	-	-	-	-	-	(1.38)	-	-
CUSTODIAL		7.50		0.50	-	8.00	-	-	-	-	-	-	-	-	(7.50)	-	(0.50)
SUBTOTALS:	-	12.88	-	0.50	-	13.38	-	-	-	-	-	-	-	-	(12.88)	-	(0.50)
0141 TOTAL	68.40	21.15	-	0.81	68.40	21.96	-	-	-	-	-	-	-	(68.40)	(21.15)	-	(0.81)

MIDDLE SCHOOL ALLOCATION
MEBANE

STAFFING ENROLLMENT		
6-8	SC ESE	TOTAL
364	0	364

0221

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED				
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																	
6-8	17.00				17.00	-	-	-	-	-	-	-	-	(17.00)	-	-	-
DROPOUT PREVENT	0.60				0.60	-	-	-	-	-	-	-	-	(0.60)	-	-	-
ESOL						-	-	-	-	-	-	-	-		-	-	-
SUPPLEMENTAL	0.20	-	-	-	0.20	-	-	-	-	-	-	-	-	(0.20)	-	-	-
MAGNET	-					-	-	-	-	-	-	-	-		-	-	-
SUBTOTALS:	17.80	-	-	-	17.80	-	-	-	-	-	-	-	-	(17.80)	-	-	-
GIFTED:																	
GIFTED	1.00				1.00	-	-	-	-	-	-	-	-	(1.00)	-	-	-
SUBTOTALS:	1.00	-	-	-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-	-
EXCEPTIONAL ED:																	
EXCEPTIONAL ED	2.20	-	-	-	2.20	-	-	-	-	-	-	-	-	(2.20)	-	-	-
SUBTOTALS:	2.20	-	-	-	2.20	-	-	-	-	-	-	-	-	(2.20)	-	-	-
INST SUPPORT:																	
GUIDANCE	1.00	0.19		0.19	1.00	0.38	-	-	-	-	-	-	-	(1.00)	(0.19)	-	(0.19)
DEANS	1.00				1.00	-	-	-	-	-	-	-	-	(1.00)	-	-	-
STUDENT SERVICES		0.88			-	0.88	-	-	-	-	-	-	-	-	(0.88)	-	-
MEDIA	1.00	0.88			1.00	0.88	-	-	-	-	-	-	-	(1.00)	(0.88)	-	-
SUBTOTALS:	3.00	1.95	-	0.19	3.00	2.14	-	-	-	-	-	-	-	(3.00)	(1.95)	-	(0.19)
CAREER SERVICE																	
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
CUSTODIAL		4.50		0.50	-	5.00	-	-	-	-	-	-	-	-	(4.50)	-	(0.50)
SUBTOTALS:	-	8.50	-	0.50	-	9.00	-	-	-	-	-	-	-	-	(8.50)	-	(0.50)
0221 TOTAL	24.00	12.45	-	0.69	24.00	13.14	-	-	-	-	-	-	-	(24.00)	(12.45)	-	(0.69)

MIDDLE SCHOOL ALLOCATION
FT. CLARKE

STAFFING ENROLLMENT		
6-8	SC ESE	TOTAL
1017	(11)	<u>1,006</u>

0481

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED				
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	2.00			-	2.00	-	-	-	-	-	-	-	-	(2.00)	-	-
SUBTOTALS:	-	3.00	-	-	-	3.00	-	-	-	-	-	-	-	-	(3.00)	-	-
BASIC INSTRUCT:																	
6-8	46.80				46.80	-	-	-	-	-	-	-	-	(46.80)	-	-	-
DROPOUT PREVENT	1.00				1.00	-	-	-	-	-	-	-	-	(1.00)	-	-	-
ESOL						-	-	-	-	-	-	-	-		-	-	-
SUPPLEMENTAL	0.60				0.60	-	-	-	-	-	-	-	-	(0.60)	-	-	-
MAGNET	-				-	-	-	-	-	-	-	-	-		-	-	-
SUBTOTALS:	48.40	-	-	-	48.40	-	-	-	-	-	-	-	-	(48.40)	-	-	-
GIFTED:																	
GIFTED	3.60				3.60	-	-	-	-	-	-	-	-	(3.60)	-	-	-
SUBTOTALS:	3.60	-	-	-	3.60	-	-	-	-	-	-	-	-	(3.60)	-	-	-
EXCEPTIONAL ED:																	
EXCEPTIONAL ED	5.80	0.75			5.80	0.75	-	-	-	-	-	-	-	(5.80)	(0.75)	-	-
SUBTOTALS:	5.80	0.75	-	-	5.80	0.75	-	-	-	-	-	-	-	(5.80)	(0.75)	-	-
INST SUPPORT:																	
GUIDANCE	2.00	0.38		0.31	2.00	0.69	-	-	-	-	-	-	-	(2.00)	(0.38)	-	(0.31)
DEANS	2.00				2.00	-	-	-	-	-	-	-	-	(2.00)	-	-	-
STUDENT SERVICES		0.88			-	0.88	-	-	-	-	-	-	-		(0.88)	-	-
MEDIA	2.00	0.88			2.00	0.88	-	-	-	-	-	-	-	(2.00)	(0.88)	-	-
SUBTOTALS:	6.00	2.14	-	0.31	6.00	2.45	-	-	-	-	-	-	-	(6.00)	(2.14)	-	(0.31)
CAREER SERVICE																	
SECRETARY/CLERI		4.00			-	4.00	-	-	-	-	-	-	-		(4.00)	-	-
AIDES		1.50			-	1.50	-	-	-	-	-	-	-		(1.50)	-	-
CUSTODIAL		7.00		0.50	-	7.50	-	-	-	-	-	-	-		(7.00)	-	(0.50)
SUBTOTALS:	-	12.50	-	0.50	-	13.00	-	-	-	-	-	-	-		(12.50)	-	(0.50)
0481 TOTAL	63.80	18.39	-	0.81	63.80	19.20	-	-	-	-	-	-	-	(63.80)	(18.39)	-	(0.81)

MIDDLE SCHOOL ALLOCATION
KANAPAHA

STAFFING ENROLLMENT		
6-8	SC ESE	TOTAL
1028	(9)	1,019

0502

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED				
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	2.00			-	2.00	-	-	-	-	-	-	-	-	(2.00)	-	-
SUBTOTALS:	-	3.00	-	-	-	3.00	-	-	-	-	-	-	-	-	(3.00)	-	-
BASIC INSTRUCT:																	
6-8	47.40				47.40	-	-	-	-	-	-	-	-	(47.40)	-	-	-
DROPOUT PREVENT	1.20				1.20	-	-	-	-	-	-	-	-	(1.20)	-	-	-
ESOL		-			-	-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	0.20				0.20	-	-	-	-	-	-	-	-	(0.20)	-	-	-
MAGNET	-				-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	48.80	-	-	-	48.80	-	-	-	-	-	-	-	-	(48.80)	-	-	-
GIFTED:																	
GIFTED	3.20				3.20	-	-	-	-	-	-	-	-	(3.20)	-	-	-
SUBTOTALS:	3.20	-	-	-	3.20	-	-	-	-	-	-	-	-	(3.20)	-	-	-
EXCEPTIONAL ED:																	
EXCEPTIONAL ED	7.00	4.63		0.52	7.00	5.15	-	-	-	-	-	-	-	(7.00)	(4.63)	-	(0.52)
SUBTOTALS:	7.00	4.63	-	0.52	7.00	5.15	-	-	-	-	-	-	-	(7.00)	(4.63)	-	(0.52)
INST SUPPORT:																	
GUIDANCE	2.00	0.38		0.31	2.00	0.69	-	-	-	-	-	-	-	(2.00)	(0.38)	-	(0.31)
DEANS	2.00				2.00	-	-	-	-	-	-	-	-	(2.00)	-	-	-
STUDENT SERVICES		0.88			-	0.88	-	-	-	-	-	-	-	-	(0.88)	-	-
MEDIA	2.00	0.88			2.00	0.88	-	-	-	-	-	-	-	(2.00)	(0.88)	-	-
SUBTOTALS:	6.00	2.14	-	0.31	6.00	2.45	-	-	-	-	-	-	-	(6.00)	(2.14)	-	(0.31)
CAREER SERVICE																	
SECRETARY/CLERI		4.00			-	4.00	-	-	-	-	-	-	-	-	(4.00)	-	-
AIDES		1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
CUSTODIAL		7.50		0.50	-	8.00	-	-	-	-	-	-	-	-	(7.50)	-	(0.50)
SUBTOTALS:	-	12.50	-	0.50	-	13.00	-	-	-	-	-	-	-	-	(12.50)	-	(0.50)
0502 TOTAL	65.00	22.27	-	1.33	65.00	23.60	-	-	-	-	-	-	-	(65.00)	(22.27)	-	(1.33)

MIDDLE SCHOOL ALLOCATION
OAK VIEW

STAFFING ENROLLMENT

<u>5</u>	<u>6-8</u>	<u>SC ESE</u>	<u>TOTAL</u>
121	738	(14)	845

0591

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED				
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	2.00			-	2.00	-	-	-	-	-	-	-	-	(2.00)	-	-
SUBTOTALS:	-	3.00	-	-	-	3.00	-	-	-	-	-	-	-	-	(3.00)	-	-
BASIC INSTRUCT:																	
4-5	5.00				5.00	-	-	-	-	-	-	-	-	(5.00)	-	-	-
6-8	33.80				33.80	-	-	-	-	-	-	-	-	(33.80)	-	-	-
DROPOUT PREVENT	1.00				1.00	-	-	-	-	-	-	-	-	(1.00)	-	-	-
ESOL						-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	0.20				0.20	-	-	-	-	-	-	-	-	(0.20)	-	-	-
MAGNET	1.00				1.00	-	-	-	-	-	-	-	-	(1.00)	-	-	-
SUBTOTALS:	41.00	-	-	-	41.00	-	-	-	-	-	-	-	-	(41.00)	-	-	-
GIFTED:																	
GIFTED	1.00				1.00	-	-	-	-	-	-	-	-	(1.00)	-	-	-
SUBTOTALS:	1.00	-	-	-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-	-
EXCEPTIONAL ED:																	
EXCEPTIONAL ED	4.60	0.75			4.60	0.75	-	-	-	-	-	-	-	(4.60)	(0.75)	-	-
SUBTOTALS:	4.60	0.75	-	-	4.60	0.75	-	-	-	-	-	-	-	(4.60)	(0.75)	-	-
INST SUPPORT:																	
GUIDANCE	2.00	0.31		0.31	2.00	0.62	-	-	-	-	-	-	-	(2.00)	(0.31)	-	(0.31)
DEANS	2.00				2.00	-	-	-	-	-	-	-	-	(2.00)	-	-	-
STUDENT SERVICES		0.88				0.88	-	-	-	-	-	-	-	-	(0.88)	-	-
MEDIA	2.00	0.88			2.00	0.88	-	-	-	-	-	-	-	(2.00)	(0.88)	-	-
TECH SUPPORT	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	6.00	2.07	-	0.31	6.00	2.38	-	-	-	-	-	-	-	(6.00)	(2.07)	-	(0.31)
CAREER SERVICE																	
SECRETARY/CLERI		4.00				4.00	-	-	-	-	-	-	-	-	(4.00)	-	-
AIDES		1.25				1.25	-	-	-	-	-	-	-	-	(1.25)	-	-
CUSTODIAL		6.50		0.50		7.00	-	-	-	-	-	-	-	-	(6.50)	-	(0.50)
SUBTOTALS:	-	11.75	-	0.50	-	12.25	-	-	-	-	-	-	-	-	(11.75)	-	(0.50)
0591 TOTAL	52.60	17.57	-	0.81	52.60	18.38	-	-	-	-	-	-	-	(52.60)	(17.57)	-	(0.81)

MIDDLE SCHOOL ALLOCATION SUMMARY

STAFFING ENROLLMENT		
5-8	SC ESE	TOTAL
5,723	(69)	5,654

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED				
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	
PRINCIPAL	-	7.00	-	-	-	7.00	-	-	-	-	-	-	-	-	(7.00)	-	-
ASSIST PRINCIPAL	-	13.00	-	-	-	13.00	-	-	-	-	-	-	-	-	(13.00)	-	-
SUBTOTALS:	-	20.00	-	-	-	20.00	-	-	-	-	-	-	-	-	(20.00)	-	-
BASIC INSTRUCT:																	
4-5	5.00	-	-	-	5.00	-	-	-	-	-	-	-	-	(5.00)	-	-	-
6-8	257.60	-	-	-	257.60	-	-	-	-	-	-	-	-	(257.60)	-	-	-
DROPOUT PREVENT	7.20	-	-	-	7.20	-	-	-	-	-	-	-	-	(7.20)	-	-	-
ESOL	1.00	1.63	-	-	1.00	1.63	-	-	-	-	-	-	-	(1.00)	(1.63)	-	-
SUPPLEMENTAL	2.60	-	-	-	2.60	-	-	-	-	-	-	-	-	(2.60)	-	-	-
MAGNET	3.00	-	-	-	3.00	-	-	-	-	-	-	-	-	(3.00)	-	-	-
SUBTOTALS:	276.40	1.63	-	-	276.40	1.63	-	-	-	-	-	-	-	(276.40)	(1.63)	-	-
GIFTED:																	
GIFTED	13.20	-	-	-	13.20	-	-	-	-	-	-	-	-	(13.20)	-	-	-
SUBTOTALS:	13.20	-	-	-	13.20	-	-	-	-	-	-	-	-	(13.20)	-	-	-
EXCEPTIONAL ED:																	
EXCEPTIONAL ED	35.10	10.63	-	0.65	35.10	11.28	-	-	-	-	-	-	-	(35.10)	(10.63)	-	(0.65)
SUBTOTALS:	35.10	10.63	-	0.65	35.10	11.28	-	-	-	-	-	-	-	(35.10)	(10.63)	-	(0.65)
INST SUPPORT:																	
GUIDANCE	13.00	2.14	-	1.81	13.00	3.95	-	-	-	-	-	-	-	(13.00)	(2.14)	-	(1.81)
DEANS	13.00	-	-	-	13.00	-	-	-	-	-	-	-	-	(13.00)	-	-	-
STUDENT SERVICES	-	6.16	-	-	-	6.16	-	-	-	-	-	-	-	-	(6.16)	-	-
MEDIA	11.00	6.16	-	-	11.00	6.16	-	-	-	-	-	-	-	(11.00)	(6.16)	-	-
TECH SUPPORT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	37.00	14.46	-	1.81	37.00	16.27	-	-	-	-	-	-	-	(37.00)	(14.46)	-	(1.81)
CAREER SERVICE																	
SECRETARY/CLERI	-	25.00	-	-	-	25.00	-	-	-	-	-	-	-	-	(25.00)	-	-
AIDES	-	10.44	-	-	-	10.44	-	-	-	-	-	-	-	-	(10.44)	-	-
CUSTODIAL	-	45.00	-	3.50	-	48.50	-	-	-	-	-	-	-	-	(45.00)	-	(3.50)
SUBTOTALS:	-	80.44	-	3.50	-	83.94	-	-	-	-	-	-	-	-	(80.44)	-	(3.50)
TOTAL	361.70	127.16	-	5.96	361.70	133.12	-	-	-	-	-	-	-	(361.70)	(127.16)	-	(5.96)

HIGH SCHOOL ALLOCATION
GAINESVILLE

0151

STAFFING ENROLLMENT			
9-12	SC ESE	DUAL	TOTAL
1,794	(9)	(123)	1,662

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED				
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	3.00			-	3.00	-	-	-	-	-	-	-	-	(3.00)	-	-
SUBTOTALS:	-	4.00	-	-	-	4.00	-	-	-	-	-	-	-	-	(4.00)	-	-
BASIC INSTRUCT:																	
6-8	-				-		-		-		-		-				
9-12	67.80				67.80									(67.80)			
ROTC	1.00				1.00									(1.00)			
DROPOUT PREVENT	-				-		-		-		-		-				
PE/MUSIC	-				-		-		-		-		-				
ART	-				-		-		-		-		-				
ESOL	2.00	2.50			2.00	2.50	-	-	-	-	-	-	(2.00)	(2.50)			
ADULT/VOC	-				-		-		-		-		-				
MAGNET	-				-		-		-		-		-				
SUBTOTALS:	70.80	2.50	-	-	70.80	2.50	-	-	-	-	-	-	(70.80)	(2.50)	-	-	-
GIFTED:																	
GIFTED	-				-		-		-		-		-				
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXCEPTIONAL ED:																	
EXCEPTIONAL ED	9.00	3.75	-	1.27	9.00	5.02	-	-	-	-	-	-	(9.00)	(3.75)	-	(1.27)	
SUBTOTALS:	9.00	3.75	-	1.27	9.00	5.02	-	-	-	-	-	-	(9.00)	(3.75)	-	(1.27)	
INST SUPPORT:																	
GUIDANCE	4.00	0.44			4.00	0.44	-	-	-	-	-	-	(4.00)	(0.44)			
DEANS	2.00				2.00		-	-	-	-	-	-	(2.00)				
STUDENT SERVICES	-	0.88			-	0.88	-	-	-	-	-	-		(0.88)			
ACTIVITIES / ATH DIR	1.00				1.00		-	-	-	-	-	-	(1.00)				
REGISTRAR	-	1.00			-	1.00	-	-	-	-	-	-		(1.00)			
MEDIA	2.00	0.88			2.00	0.88	-	-	-	-	-	-	(2.00)	(0.88)			
LAB PROCTOR		1.00				1.00	-	-	-	-	-	-		(1.00)			
TECH SUPPORT		1.00				1.00	-	-	-	-	-	-		(1.00)			
SUBTOTALS:	9.00	5.20	-	-	9.00	5.20	-	-	-	-	-	-	(9.00)	(5.20)	-	-	-
CAREER SERVICE																	
SECRETARY/CLERI		8.88		0.88		9.76	-	-	-	-	-	-		(8.88)		(0.88)	
AIDES		2.75				2.75	-	-	-	-	-	-		(2.75)			
CUSTODIAL		13.00		0.50		13.50	-	-	-	-	-	-		(13.00)		(0.50)	
SUBTOTALS:	-	24.63	-	1.38	-	26.01	-	-	-	-	-	-		(24.63)		(1.38)	
0151 TOTAL	88.80	40.08	-	2.65	88.80	42.73	-	-	-	-	-	-	(88.80)	(40.08)	-	(2.65)	

HIGH SCHOOL ALLOCATION
HAWTHORNE

STAFFING ENROLLMENT

0201

<u>6-8</u>	<u>9-12</u>	<u>SC ESE</u>	<u>DUAL</u>	<u>TOTAL</u>
155	168	0	(8)	<u>315</u>

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED				
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																	
6-8	7.20				7.20	-	-	-	-	-	-	-	-	(7.20)	-	-	-
9-12	6.60				6.60	-	-	-	-	-	-	-	-	(6.60)	-	-	-
ROTC	-				-	-	-	-	-	-	-	-	-	-	-	-	-
DROPOUT PREVENT	1.00				1.00	-	-	-	-	-	-	-	-	(1.00)	-	-	-
PE/MUSIC	-				-	-	-	-	-	-	-	-	-	-	-	-	-
ART	-				-	-	-	-	-	-	-	-	-	-	-	-	-
ESOL	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
TITLE I			2.00		2.00	-	-	-	-	-	-	-	-	-	-	(2.00)	-
MAGNET	-				-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	14.80	-	2.00	-	16.80	-	-	-	-	-	-	-	-	(14.80)	-	(2.00)	-
GIFTED:																	
GIFTED	0.20				0.20	-	-	-	-	-	-	-	-	(0.20)	-	-	-
SUBTOTALS:	0.20	-	-	-	0.20	-	-	-	-	-	-	-	-	(0.20)	-	-	-
EXCEPTIONAL ED:																	
EXCEPTIONAL ED	2.30	-	-	-	2.30	-	-	-	-	-	-	-	-	(2.30)	-	-	-
SUBTOTALS:	2.30	-	-	-	2.30	-	-	-	-	-	-	-	-	(2.30)	-	-	-
INST SUPPORT:																	
GUIDANCE	1.00	0.19		0.19	1.00	0.38	-	-	-	-	-	-	-	(1.00)	(0.19)	-	(0.19)
DEANS	1.00				1.00	-	-	-	-	-	-	-	-	(1.00)	-	-	-
STUDENT SERVICES	-	0.88		-	-	0.88	-	-	-	-	-	-	-	-	(0.88)	-	-
ACTIVITIES / ATH DIR	0.40				0.40	-	-	-	-	-	-	-	-	(0.40)	-	-	-
REGISTRAR	-				-	-	-	-	-	-	-	-	-	-	-	-	-
MEDIA	1.00	0.88			1.00	0.88	-	-	-	-	-	-	-	(1.00)	(0.88)	-	-
LAB PROCTOR		1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
TECH SUPPORT					-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	3.40	2.95	-	0.19	3.40	3.14	-	-	-	-	-	-	-	(3.40)	(2.95)	-	(0.19)
CAREER SERVICE																	
SECRETARY/CLERI		4.50			-	4.50	-	-	-	-	-	-	-	-	(4.50)	-	-
AIDES		2.38			-	2.38	-	-	-	-	-	-	-	-	(2.38)	-	-
CUSTODIAL		4.50		0.50	-	5.00	-	-	-	-	-	-	-	-	(4.50)	-	(0.50)
SUBTOTALS:	-	11.38	-	0.50	-	11.88	-	-	-	-	-	-	-	-	(11.38)	-	(0.50)
0201 TOTAL	20.70	16.33	2.00	0.69	22.70	17.02	-	-	-	-	-	-	-	(20.70)	(16.33)	(2.00)	(0.69)

HIGH SCHOOL ALLOCATION
NEWBERRY HIGH

0261

STAFFING ENROLLMENT			
9-12	SC ESE	DUAL	TOTAL
662	(7)	(39)	616

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED				
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																	
6-8	-				-		-	-	-	-	-	-	-	-	-	-	-
9-12	25.40				25.40		-	-	-	-	-	-	-	(25.40)	-	-	-
ROTC	-				-		-	-	-	-	-	-	-	-	-	-	-
DROPOUT PREVENT	0.80				0.80		-	-	-	-	-	-	-	(0.80)	-	-	-
PE/MUSIC	-				-		-	-	-	-	-	-	-	-	-	-	-
ART	-				-		-	-	-	-	-	-	-	-	-	-	-
ESOL	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
ADULT/VOC	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	1.40				1.40		-	-	-	-	-	-	-	(1.40)	-	-	-
SUBTOTALS:	27.60	-	-	-	27.60	-	-	-	-	-	-	-	-	(27.60)	-	-	-
GIFTED:																	
GIFTED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXCEPTIONAL ED:																	
EXCEPTIONAL ED	2.60	0.75	-	0.75	2.60	1.50	-	-	-	-	-	-	-	(2.60)	(0.75)	-	(0.75)
SUBTOTALS:	2.60	0.75	-	0.75	2.60	1.50	-	-	-	-	-	-	-	(2.60)	(0.75)	-	(0.75)
INST SUPPORT:																	
GUIDANCE	2.00	0.25		0.25	2.00	0.50	-	-	-	-	-	-	-	(2.00)	(0.25)	-	(0.25)
DEANS	2.00				2.00		-	-	-	-	-	-	-	(2.00)	-	-	-
STUDENT SERVICES	-	0.88			-	0.88	-	-	-	-	-	-	-	-	(0.88)	-	-
ACTIVITIES / ATH DIR	0.60				0.60		-	-	-	-	-	-	-	(0.60)	-	-	-
REGISTRAR	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
MEDIA	1.00	0.88			1.00	0.88	-	-	-	-	-	-	-	(1.00)	(0.88)	-	-
LAB PROCTOR	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
TECH SUPPORT	-				-		-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	5.60	4.01	-	0.25	5.60	4.26	-	-	-	-	-	-	-	(5.60)	(4.01)	-	(0.25)
CAREER SERVICE																	
SECRETARY/CLERI		4.50				4.50									(4.50)		
AIDES		1.88				1.88									(1.88)		
CUSTODIAL		6.00		0.50		6.50									(6.00)		(0.50)
SUBTOTALS:		12.38		0.50		12.88									(12.38)		(0.50)
0261 TOTAL	35.80	19.14	-	1.50	35.80	20.64	-	-	-	-	-	-	-	(35.80)	(19.14)	-	(1.50)

HIGH SCHOOL ALLOCATION
SANTA FE

STAFFING ENROLLMENT			
9-12	SC ESE	DUAL	TOTAL
1,029	(13)	(104)	912

0271

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED				
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	2.00			-	2.00	-	-	-	-	-	-	-	-	(2.00)	-	-
SUBTOTALS:	-	3.00	-	-	-	3.00	-	-	-	-	-	-	-	-	(3.00)	-	-
BASIC INSTRUCT:																	
6-8	-				-		-	-	-	-	-	-	-	-	-	-	-
9-12	37.20				37.20		-	-	-	-	-	-	(37.20)	-	-	-	-
ROTC	-				-		-	-	-	-	-	-	-	-	-	-	-
DROPOUT PREVENT	1.00				1.00		-	-	-	-	-	-	(1.00)	-	-	-	-
PE/MUSIC	-				-		-	-	-	-	-	-	-	-	-	-	-
ART	-				-		-	-	-	-	-	-	-	-	-	-	-
ESOL	-				-		-	-	-	-	-	-	-	-	-	-	-
ADULT/VOC	-				-		-	-	-	-	-	-	-	-	-	-	-
MAGNET	1.00				1.00		-	-	-	-	-	-	(1.00)	-	-	-	-
SUBTOTALS:	39.20	-	-	-	39.20	-	-	-	-	-	-	-	(39.20)	-	-	-	-
GIFTED:																	
GIFTED	-				-		-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXCEPTIONAL ED:																	
EXCEPTIONAL ED	4.40	0.75	-	1.38	4.40	2.13	-	-	-	-	-	-	(4.40)	(0.75)	-	(1.38)	
SUBTOTALS:	4.40	0.75	-	1.38	4.40	2.13	-	-	-	-	-	-	(4.40)	(0.75)	-	(1.38)	
INST SUPPORT:																	
GUIDANCE	3.00	0.31		0.31	3.00	0.62	-	-	-	-	-	-	(3.00)	(0.31)	-	(0.31)	
DEANS	2.00				2.00		-	-	-	-	-	-	(2.00)	-	-	-	
STUDENT SERVICES	-	0.88			-	0.88	-	-	-	-	-	-	-	(0.88)	-	-	
ACTIVITIES / ATH DIR	1.00				1.00		-	-	-	-	-	-	(1.00)	-	-	-	
REGISTRAR	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-	
MEDIA	2.00	0.88			2.00	0.88	-	-	-	-	-	-	(2.00)	(0.88)	-	-	
LAB PROCTOR	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-	
TECH SUPPORT	-				-		-	-	-	-	-	-	-	-	-	-	
SUBTOTALS:	8.00	4.07	-	0.31	8.00	4.38	-	-	-	-	-	-	(8.00)	(4.07)	-	(0.31)	
CAREER SERVICE																	
SECRETARY/CLERI		6.88				6.88	-	-	-	-	-	-	-	(6.88)	-	-	
AIDES		2.76				2.76	-	-	-	-	-	-	-	(2.76)	-	-	
CUSTODIAL		9.00		0.50		9.50	-	-	-	-	-	-	-	(9.00)	-	(0.50)	
SUBTOTALS:	-	18.64	-	0.50	-	19.14	-	-	-	-	-	-	-	(18.64)	-	(0.50)	
0271 TOTAL	51.60	26.46	-	2.19	51.60	28.65	-	-	-	-	-	-	(51.60)	(26.46)	-	(2.19)	

HIGH SCHOOL ALLOCATION
LOFTEN

STAFFING ENROLLMENT

0411

6-8	9-12	SC ESE	DUAL	TOTAL
-	234	-	(20)	214

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED				
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																	
6-8	-				-		-										
9-12	9.40				9.40		-							(9.40)			
ROTC	-				-		-										
DROPOUT PREVENT	0.33				0.33		-							(0.33)			
VOCATIONAL ED	5.00				5.00		-							(5.00)			
ADULT ED	-				-		-										
MAGNET	2.00				2.00		-							(2.00)			
SUBTOTALS:	16.73	-	-	-	16.73	-	-	-	-	-	-	-	-	(16.73)	-	-	-
GIFTED:																	
GIFTED	-				-		-										
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXCEPTIONAL ED:																	
EXCEPTIONAL ED	0.86				0.86		-							(0.86)			
SUBTOTALS:	0.86	-	-	-	0.86	-	-	-	-	-	-	-	-	(0.86)	-	-	-
INST SUPPORT:																	
GUIDANCE	1.00	0.19		0.19	1.00	0.38	-							(1.00)	(0.19)		(0.19)
DEANS	1.00				1.00		-							(1.00)			
STUDENT SERVICES	-	0.88			-	0.88	-								(0.88)		
MEDIA	1.00	0.88			1.00	0.88	-							(1.00)	(0.88)		
LAB PROCTOR	-	1.00			-	1.00	-								(1.00)		
SUBTOTALS:	3.00	2.95	-	0.19	3.00	3.14	-	-	-	-	-	-	-	(3.00)	(2.95)	-	(0.19)
CAREER SERVICE																	
SECRETARY/CLERI		4.50				4.50	-								(4.50)		
AIDES		4.69				4.69	-								(4.69)		
CUSTODIAL		4.50		0.50		5.00	-								(4.50)		(0.50)
SUBTOTALS:	-	13.69	-	0.50	-	14.19	-	-	-	-	-	-	-		(13.69)	-	(0.50)
0411 TOTAL	20.59	18.64	-	0.69	20.59	19.33	-	-	-	-	-	-	-	(20.59)	(18.64)	-	(0.69)

HIGH SCHOOL ALLOCATION
EASTSIDE

STAFFING ENROLLMENT

0421

<u>9-12</u>	<u>SC ESE</u>	<u>DUAL</u>	<u>TOTAL</u>
1,252	(26)	(42)	<u>1,184</u>

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)		
ASSIST PRINCIPAL	-	2.00			-	2.00	-	-	-	-	-	-	-	(2.00)		
SUBTOTALS:	-	3.00	-	-	-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
BASIC INSTRUCT:																
6-8	-				-		-									
9-12	48.80				48.80									(48.80)		
ROTC	1.00				1.00									(1.00)		
DROPOUT PREVENT	-				-		-									
PE/MUSIC	-				-		-									
ART	-				-		-									
ESOL	-				-		-									
ADULT/VOC	-				-		-									
SUPPLEMENTAL	1.60				1.60									(1.60)		
MAGNET	-				-		-									
SUBTOTALS:	51.40		-	-	51.40		-	-	-	-	-	-	-	(51.40)	-	-
GIFTED:																
GIFTED	-				-		-									
SUBTOTALS:	-		-	-	-		-	-	-	-	-	-	-		-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	8.00	3.75	-	0.39	8.00	4.14	-	-	-	-	-	-	-	(8.00)	(3.75)	(0.39)
SUBTOTALS:	8.00	3.75	-	0.39	8.00	4.14	-	-	-	-	-	-	-	(8.00)	(3.75)	(0.39)
INST SUPPORT:																
GUIDANCE	3.00	0.38			3.00	0.38								(3.00)	(0.38)	
DEANS	2.00				2.00									(2.00)		
STUDENT SERVICES	-	0.88			-	0.88									(0.88)	
ACTIVITIES / ATH DIR	1.00				1.00									(1.00)		
REGISTRAR	-	1.00			-	1.00								(1.00)		
MEDIA	2.00	0.88			2.00	0.88								(2.00)	(0.88)	
LAB PROCTOR	-	1.00			-	1.00								(1.00)		
TECH SUPPORT	-	1.00			-	1.00								(1.00)		
SUBTOTALS:	8.00	5.14	-	-	8.00	5.14	-	-	-	-	-	-	-	(8.00)	(5.14)	
CAREER SERVICE																
SECRETARY/CLERI		6.88		1.00		7.88									(6.88)	(1.00)
AIDES		2.76				2.76									(2.76)	
CUSTODIAL		11.50		0.50		12.00									(11.50)	(0.50)
SUBTOTALS:		21.14		1.50		22.64									(21.14)	(1.50)
0421 TOTAL	67.40	33.03	-	1.89	67.40	34.92	-	-	-	-	-	-	-	(67.40)	(33.03)	40.89

HIGH SCHOOL ALLOCATION
BUCHHOLZ

0431

STAFFING ENROLLMENT			
<u>9-12</u>	<u>SC ESE</u>	<u>DUAL</u>	<u>TOTAL</u>
2,084	(43)	(210)	<u>1,831</u>

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED				
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	
PRINCIPAL	-	1.00	-	-	-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	3.00	-	-	-	3.00	-	-	-	-	-	-	-	-	(3.00)	-	-
SUBTOTALS:	-	4.00	-	-	-	4.00	-	-	-	-	-	-	-	-	(4.00)	-	-
BASIC INSTRUCT:																	
6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9-12	75.00	-	-	-	75.00	-	-	-	-	-	-	-	-	(75.00)	-	-	-
ROTC	1.00	-	-	-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-	-
DROPOUT PREVENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE/MUSIC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ART	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ESOL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ADULT/VOC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	76.00	-	-	-	76.00	-	-	-	-	-	-	-	-	(76.00)	-	-	-
GIFTED:																	
GIFTED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXCEPTIONAL ED:																	
EXCEPTIONAL ED	11.40	6.13	-	2.90	11.40	9.03	-	-	-	-	-	-	-	(11.40)	(6.13)	-	(2.90)
SUBTOTALS:	11.40	6.13	-	2.90	11.40	9.03	-	-	-	-	-	-	-	(11.40)	(6.13)	-	(2.90)
INST SUPPORT:																	
GUIDANCE	5.00	0.44	-	-	5.00	0.44	-	-	-	-	-	-	-	(5.00)	(0.44)	-	-
DEANS	3.00	-	-	-	3.00	-	-	-	-	-	-	-	-	(3.00)	-	-	-
STUDENT SERVICES	-	0.88	-	-	-	0.88	-	-	-	-	-	-	-	-	(0.88)	-	-
ACTIVITIES / ATH DIR	1.00	-	-	-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-	-
REGISTRAR	-	1.00	-	-	-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
MEDIA	2.00	0.88	-	-	2.00	0.88	-	-	-	-	-	-	-	(2.00)	(0.88)	-	-
LAB PROCTOR	-	1.00	-	-	-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
TECH SUPPORT	-	1.00	-	-	-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	11.00	5.20	-	-	11.00	5.20	-	-	-	-	-	-	-	(11.00)	(5.20)	-	-
CAREER SERVICE																	
SECRETARY/CLERI	-	8.88	-	-	-	8.88	-	-	-	-	-	-	-	-	(8.88)	-	-
AIDES	-	4.51	-	-	-	4.51	-	-	-	-	-	-	-	-	(4.51)	-	-
CUSTODIAL	-	13.50	-	0.50	-	14.00	-	-	-	-	-	-	-	-	(13.50)	-	(0.50)
SUBTOTALS:	-	26.89	-	0.50	-	27.39	-	-	-	-	-	-	-	-	(26.89)	-	(0.50)
0431 TOTAL	98.40	42.22	-	3.40	98.40	45.62	-	-	-	-	-	-	-	(98.40)	(42.22)	-	(3.40)

HIGH SCHOOL ALLOCATION
SUMMARY

STAFFING ENROLLMENT

<u>6-8</u>	<u>9-12</u>	<u>SC ESE</u>	<u>DUAL</u>	<u>TOTAL</u>
155	7,223	(98)	(546)	<u>6,734</u>

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED				
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	
PRINCIPAL	-	7.00	-	-	-	7.00	-	-	-	-	-	-	-	-	(7.00)	-	-
ASSIST PRINCIPAL	-	13.00	-	-	-	13.00	-	-	-	-	-	-	-	-	(13.00)	-	-
SUBTOTALS:	-	20.00	-	-	-	20.00	-	-	-	-	-	-	-	-	(20.00)	-	-
BASIC INSTRUCT:																	
6-8	7.20	-	-	-	7.20	-	-	-	-	-	-	-	-	(7.20)	-	-	-
9-12	270.20	-	-	-	270.20	-	-	-	-	-	-	-	-	(270.20)	-	-	-
ROTC	3.00	-	-	-	3.00	-	-	-	-	-	-	-	-	(3.00)	-	-	-
DROPOUT PREVENT	3.13	-	-	-	3.13	-	-	-	-	-	-	-	-	(3.13)	-	-	-
PE/MUSIC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ART	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ESOL	2.00	2.50	-	-	2.00	2.50	-	-	-	-	-	-	(2.00)	(2.50)	-	-	-
ADULT/VOC/TITLE I	5.00	-	2.00	-	7.00	-	-	-	-	-	-	-	(5.00)	-	(2.00)	-	-
SUPPLEMENTAL	1.60	-	-	-	1.60	-	-	-	-	-	-	-	(1.60)	-	-	-	-
MAGNET	4.40	-	-	-	4.40	-	-	-	-	-	-	-	(4.40)	-	-	-	-
SUBTOTALS:	296.53	2.50	2.00	-	298.53	2.50	-	-	-	-	-	-	(296.53)	(2.50)	(2.00)	-	-
GIFTED:																	
GIFTED	0.20	-	-	-	0.20	-	-	-	-	-	-	-	-	(0.20)	-	-	-
SUBTOTALS:	0.20	-	-	-	0.20	-	-	-	-	-	-	-	-	(0.20)	-	-	-
EXCEPTIONAL ED:																	
EXCEPTIONAL ED	38.56	15.13	-	6.69	38.56	21.82	-	-	-	-	-	-	(38.56)	(15.13)	-	(6.69)	-
SUBTOTALS:	38.56	15.13	-	6.69	38.56	21.82	-	-	-	-	-	-	(38.56)	(15.13)	-	(6.69)	-
INST SUPPORT:																	
GUIDANCE	19.00	2.20	-	0.94	19.00	3.14	-	-	-	-	-	-	(19.00)	(2.20)	-	(0.94)	-
DEANS	13.00	-	-	-	13.00	-	-	-	-	-	-	-	(13.00)	-	-	-	-
STUDENT SERVICES	-	6.16	-	-	-	6.16	-	-	-	-	-	-	-	(6.16)	-	-	-
ACTIVITIES / ATH DIR	5.00	-	-	-	5.00	-	-	-	-	-	-	-	(5.00)	-	-	-	-
REGISTRAR	-	5.00	-	-	-	5.00	-	-	-	-	-	-	-	(5.00)	-	-	-
MEDIA	11.00	6.16	-	-	11.00	6.16	-	-	-	-	-	-	(11.00)	(6.16)	-	-	-
LAB PROCTOR	-	7.00	-	-	-	7.00	-	-	-	-	-	-	-	(7.00)	-	-	-
TECH SUPPORT	-	3.00	-	-	-	3.00	-	-	-	-	-	-	-	(3.00)	-	-	-
SUBTOTALS:	48.00	29.52	-	0.94	48.00	30.46	-	-	-	-	-	-	(48.00)	(29.52)	-	(0.94)	-
CAREER SERVICE																	
SECRETARY/CLERI	-	45.02	-	1.88	-	46.90	-	-	-	-	-	-	-	(45.02)	-	(1.88)	-
AIDES	-	21.73	-	-	-	21.73	-	-	-	-	-	-	-	(21.73)	-	-	-
CUSTODIAL	-	62.00	-	3.50	-	65.50	-	-	-	-	-	-	-	(62.00)	-	(3.50)	-
SUBTOTALS:	-	128.75	-	5.38	-	134.13	-	-	-	-	-	-	-	(128.75)	-	(5.38)	-
TOTAL	383.29	195.90	2.00	13.01	385.29	208.91	-	-	-	-	-	-	(383.29)	(195.90)	(2.00)	(13.01)	-

SPECIAL CENTERS SCHOOL ALLOCATION
A Q JONES

ENROLLMENT 90

0052

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	-				-		-									
4-5	-				-		-									
6-8	-				-		-									
TITLE 1	-		0.50		0.50		-								(0.50)	
PE/MUSIC	2.00				2.00		-							(2.00)		
ART	1.00				1.00		-							(1.00)		
DROPOUT PREVENT	-				-		-									
ALTERNATIVE ED	8.00	11.81			8.00	11.81	-							(8.00)	(11.81)	
SUPPLEMENTAL							-									
SUBTOTALS:	11.00	11.81	0.50		11.50	11.81	-							(11.00)	(11.81)	(0.50)
GIFTED:																
GIFTED	-				-		-									
SUBTOTALS:	-				-		-									
EXCEPTIONAL ED:																
EXCEPTIONAL ED	6.20	5.04		0.65	6.20	5.69	-							(6.20)	(5.04)	(0.65)
SUBTOTALS:	6.20	5.04		0.65	6.20	5.69	-							(6.20)	(5.04)	(0.65)
INST SUPPORT:																
BRT	-				-		-									
GUIDANCE	1.00	0.19		0.75	1.00	0.94	-							(1.00)	(0.19)	(0.75)
DEANS	2.00				2.00		-							(2.00)		
STUDENT SERVICES							-									
REGISTRAR							-									
MEDIA	1.00	0.88			1.00	0.88	-							(1.00)	(0.88)	
LAB PROCTOR							-									
SUBTOTALS:	4.00	1.07		0.75	4.00	1.82	-							(4.00)	(1.07)	(0.75)
CAREER SERVICE																
SECRETARY/CLERI		2.00				2.00	-								(2.00)	
AIDES		0.88				0.88	-								(0.88)	
CUSTODIAL		2.75		0.25		3.00	-								(2.75)	(0.25)
SUBTOTALS:		5.63		0.25		5.88	-								(5.63)	(0.25)
0052 TOTAL	21.20	25.55	0.50	1.65	21.70	27.20	-							(21.20)	(25.55)	(0.50)

SPECIAL CENTERS SCHOOL ALLOCATION
LANIER

ENROLLMENT 170

0081

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	-				-		-		-		-		-		-	
4-5	-				-		-		-		-		-		-	
6-8	-				-		-		-		-		-		-	
TITLE 1	-				-		-		-		-		-		-	
PE/MUSIC	2.00				2.00		-		-		-		(2.00)		-	
ART	1.00				1.00		-		-		-		(1.00)		-	
DROPOUT PREVENT	-				-		-		-		-		-		-	
ALTERNATIVE ED	-				-		-		-		-		-		-	
SUPPLEMENTAL	3.00				3.00		-		-		-		(3.00)		-	
SUBTOTALS:	6.00				6.00		-		-		-		(6.00)		-	
GIFTED:																
GIFTED	-				-		-		-		-		-		-	
SUBTOTALS:	-				-		-		-		-		-		-	
EXCEPTIONAL ED:																
EXCEPTIONAL ED	23.20	24.84		0.88	23.20	25.72	-		-		-		(23.20)	(24.84)	-	(0.88)
SUBTOTALS:	23.20	24.84	-	0.88	23.20	25.72	-		-		-		(23.20)	(24.84)	-	(0.88)
INST SUPPORT:																
BRT	-				-		-		-		-		-		-	
GUIDANCE	1.00	0.19		0.63	1.00	0.82	-		-		-		(1.00)	(0.19)	-	(0.63)
DEANS	1.00				1.00		-		-		-		(1.00)		-	
STUDENT SERVICES	-				-		-		-		-		-		-	
REGISTRAR	-				-		-		-		-		-		-	
MEDIA	1.00	0.88			1.00	0.88	-		-		-		(1.00)	(0.88)	-	
LAB PROCTOR	-				-		-		-		-		-		-	
SUBTOTALS:	3.00	1.07	-	0.63	3.00	1.70	-		-		-		(3.00)	(1.07)	-	(0.63)
CAREER SERVICE																
SECRETARY/CLERI		2.00				2.00								(2.00)		
AIDES		0.88				0.88								(0.88)		
CUSTODIAL		4.00		0.50		4.50								(4.00)		(0.50)
SUBTOTALS:		6.88		0.50		7.38								(6.88)		(0.50)
0081 TOTAL	32.20	34.79	-	2.01	32.20	36.80	-		-		-		(32.20)	(34.79)	-	(2.01)

SPECIAL CENTERS SCHOOL ALLOCATION
HORIZON

0412

STAFFING ENROLLMENT		
K-12	SC ESE	TOTAL
0	-	-

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	-			-	-	-	-	-	-	-	-	-	-	-	-
ASSIST PRINCIPAL	-	-			-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BASIC INSTRUCT:																
K-3	-				-	-	-	-	-	-	-	-	-	-	-	-
4-5	-				-	-	-	-	-	-	-	-	-	-	-	-
6-8	-	-			-	-	-	-	-	-	-	-	-	-	-	-
TITLE 1	-	-			-	-	-	-	-	-	-	-	-	-	-	-
PE/MUSIC	-				-	-	-	-	-	-	-	-	-	-	-	-
ART	-				-	-	-	-	-	-	-	-	-	-	-	-
DROPOUT PREVENT	-				-	-	-	-	-	-	-	-	-	-	-	-
ALTERNATIVE ED	-	-			-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GIFTED:																
GIFTED	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INST SUPPORT:																
BRT	-	-			-	-	-	-	-	-	-	-	-	-	-	-
GUIDANCE	-	-			-	-	-	-	-	-	-	-	-	-	-	-
DEANS	-				-	-	-	-	-	-	-	-	-	-	-	-
STUDENT SERVICES	-	-			-	-	-	-	-	-	-	-	-	-	-	-
REGISTRAR	-	-			-	-	-	-	-	-	-	-	-	-	-	-
MEDIA	-	-			-	-	-	-	-	-	-	-	-	-	-	-
LAB PROCTOR	-	-			-	-	-	-	-	-	-	-	-	-	-	-
BRT	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAREER SERVICE																
SECRETARY/CLERI		-			-	-	-	-	-	-	-	-	-	-	-	-
AIDES		-			-	-	-	-	-	-	-	-	-	-	-	-
CUSTODIAL		1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	1.00	-	-	-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
0412 TOTAL	-	1.00	-	-	-	1.00	-	-	-	-	-	-	-	(1.00)	-	-

SPECIAL SCHOOL ALLOCATION
HIGH SPRINGS

STAFFING ENROLLMENT

0461

K-3	4-8	SC ESE	TOTAL
410	538	(12)	936

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED				
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	2.00			-	2.00	-	-	-	-	-	-	-	-	(2.00)	-	-
SUBTOTALS:	-	3.00	-	-	-	3.00	-	-	-	-	-	-	-	-	(3.00)	-	-
BASIC INSTRUCT:	-																
K-3	22.00				22.00	-	-	-	-	-	-	-	-	(22.00)	-	-	-
4-5	10.00				10.00	-	-	-	-	-	-	-	-	(10.00)	-	-	-
6-8	15.00	-		-	15.00	-	-	-	-	-	-	-	-	(15.00)	-	-	-
TITLE 1	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE/MUSIC	2.00	-			2.00	-	-	-	-	-	-	-	-	(2.00)	-	-	-
ART	1.00				1.00	-	-	-	-	-	-	-	-	(1.00)	-	-	-
DROPOUT PREVENT	0.20				0.20	-	-	-	-	-	-	-	-	(0.20)	-	-	-
ALTERNATIVE ED	-				-	-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	0.40				0.40	-	-	-	-	-	-	-	-	(0.40)	-	-	-
SUBTOTALS:	50.60	-	-	-	50.60	-	-	-	-	-	-	-	-	(50.60)	-	-	-
GIFTED:																	
GIFTED	2.60				2.60	-	-	-	-	-	-	-	-	(2.60)	-	-	-
SUBTOTALS:	2.60	-	-	-	2.60	-	-	-	-	-	-	-	-	(2.60)	-	-	-
EXCEPTIONAL ED:																	
EXCEPTIONAL ED	5.00	0.75		-	5.00	0.75	-	-	-	-	-	-	-	(5.00)	(0.75)	-	-
SUBTOTALS:	5.00	0.75	-	-	5.00	0.75	-	-	-	-	-	-	-	(5.00)	(0.75)	-	-
INST SUPPORT:																	
BRT	1.00	-			1.00	-	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	2.00	0.31		0.31	2.00	0.62	-	-	-	-	-	-	-	(2.00)	(0.31)	-	(0.31)
DEANS	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-	-
STUDENT SERVICES		0.88			-	0.88	-	-	-	-	-	-	-	-	(0.88)	-	-
REGISTRAR	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
MEDIA	2.00	1.76			2.00	1.76	-	-	-	-	-	-	-	(2.00)	(1.76)	-	-
LAB PROCTOR	-				-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	6.00	2.95	-	0.31	6.00	3.26	-	-	-	-	-	-	-	(6.00)	(2.95)	-	(0.31)
CAREER SERVICE																	
SECRETARY/CLERI		4.00			-	4.00	-	-	-	-	-	-	-	-	(4.00)	-	-
AIDES		1.81			-	1.81	-	-	-	-	-	-	-	-	(1.81)	-	-
CUSTODIAL		7.00		0.50	-	7.50	-	-	-	-	-	-	-	-	(7.00)	-	(0.50)
SUBTOTALS:	-	12.81	-	0.50	-	13.31	-	-	-	-	-	-	-	-	(12.81)	-	(0.50)
0461 TOTAL	64.20	19.51	-	0.81	64.20	20.32	-	-	-	-	-	-	-	(64.20)	(19.51)	-	(0.81)

SPECIAL SCHOOL ALLOCATION
eSCHOOL

STAFFING ENROLLMENT

K-5	6-12	SC ESE	TOTAL
-	-	-	-

7004

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	-				-		-		-		-		-		-	
4-5	-				-		-		-		-		-		-	
6-8	0.75	-			0.75	-			-		-		(0.75)		-	
9-12	9.85	-			9.85	-			-		-		(9.85)		-	
TITLE 1	-				-		-		-		-		-		-	
PE/MUSIC	-				-		-		-		-		-		-	
ART	-				-		-		-		-		-		-	
DROPOUT PREVENT	-				-		-		-		-		-		-	
ALTERNATIVE ED	-				-		-		-		-		-		-	
SUPPLEMENTAL	-				-		-		-		-		-		-	
SUBTOTALS:	10.60	-	-	-	10.60	-	-	-	-	-	-	-	(10.60)	-	-	-
GIFTED:																
GIFTED	-				-		-		-		-		-		-	
SUBTOTALS:	-				-		-		-		-		-		-	
EXCEPTIONAL ED:																
EXCEPTIONAL ED	-				-		-		-		-		-		-	
SUBTOTALS:	-				-		-		-		-		-		-	
INST SUPPORT:																
BRT	-				-		-		-		-		-		-	
GUIDANCE	-				-		-		-		-		-		-	
STUDENT SERVICES	-				-		-		-		-		-		-	
REGISTRAR	-				-		-		-		-		-		-	
MEDIA	-				-		-		-		-		-		-	
LAB PROCTOR	-				-		-		-		-		-		-	
BRT	-				-		-		-		-		-		-	
SUBTOTALS:	-				-		-		-		-		-		-	
CAREER SERVICE																
SECRETARY/CLERI		3.00				3.00								(3.00)		
AIDES																
CUSTODIAL																
SUBTOTALS:		3.00				3.00								(3.00)		
7004 TOTAL	10.60	5.00	-	-	10.60	5.00	-	-	-	-	-	-	(10.60)	(5.00)	-	-

SPECIAL SCHOOL ALLOCATION
eSCHOOL

STAFFING ENROLLMENT

K-5	6-12	SC ESE	TOTAL
-	-	-	-

7023

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED				
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	
PRINCIPAL	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
ASSIST PRINCIPAL	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BASIC INSTRUCT:																	
K-3	1.50				1.50	-	-	-	-	-	-	-	-	(1.50)	-	-	-
4-5	0.70				0.70	-	-	-	-	-	-	-	-	(0.70)	-	-	-
6-8	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
9-12	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
TITLE 1	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
PE/MUSIC	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
ART	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
DROPOUT PREVENT	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
ALTERNATIVE ED	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	2.20	-	-	-	2.20	-	-	-	-	-	-	-	-	(2.20)	-	-	-
GIFTED:																	
GIFTED	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXCEPTIONAL ED:																	
EXCEPTIONAL ED	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INST SUPPORT:																	
BRT	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
GUIDANCE	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
STUDENT SERVICES	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
REGISTRAR	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
MEDIA	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
LAB PROCTOR	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
BRT	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAREER SERVICE																	
SECRETARY/CLERI		-			-	-	-	-	-	-	-	-	-	-	-	-	-
AIDES		-			-	-	-	-	-	-	-	-	-	-	-	-	-
CUSTODIAL		-			-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7023 TOTAL	2.20	-	-	-	2.20	-	-	-	-	-	-	-	-	(2.20)	-	-	-

SPECIAL CENTERS SCHOOL ALLOCATION
SUMMARY

STAFFING ENROLLMENT		
K-12	SC ESE	TOTAL
1,208	(12)	1,196

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	4.00	-	-	-	4.00	-	-	-	-	-	-	-	(4.00)	-	-
ASSIST PRINCIPAL	-	5.00	-	-	-	5.00	-	-	-	-	-	-	-	(5.00)	-	-
SUBTOTALS:	-	9.00	-	-	-	9.00	-	-	-	-	-	-	-	(9.00)	-	-
BASIC INSTRUCT:																
K-3	23.50	-	-	-	23.50	-	-	-	-	-	-	-	(22.00)	-	-	-
4-5	10.70	-	-	-	10.70	-	-	-	-	-	-	-	(10.00)	-	-	-
6-12	25.60	-	-	-	25.60	-	-	-	-	-	-	-	(25.60)	-	-	-
TITLE 1	-	-	0.50	-	0.50	-	-	-	-	-	-	-	-	-	(0.50)	-
PE/MUSIC	6.00	-	-	-	6.00	-	-	-	-	-	-	-	(6.00)	-	-	-
ART	3.00	-	-	-	3.00	-	-	-	-	-	-	-	(3.00)	-	-	-
DROPOUT PREVENT	0.20	-	-	-	0.20	-	-	-	-	-	-	-	(0.20)	-	-	-
ALTERNATIVE ED	8.00	11.81	-	-	8.00	11.81	-	-	-	-	-	-	(8.00)	(11.81)	-	-
SUPPLEMENTAL	3.40	-	-	-	3.40	-	-	-	-	-	-	-	(3.40)	-	-	-
SUBTOTALS:	80.40	11.81	0.50	-	80.90	11.81	-	-	-	-	-	-	(78.20)	(11.81)	(0.50)	-
GIFTED:																
GIFTED	2.60	-	-	-	2.60	-	-	-	-	-	-	-	(2.60)	-	-	-
SUBTOTALS:	2.60	-	-	-	2.60	-	-	-	-	-	-	-	(2.60)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	34.40	30.63	-	1.53	34.40	32.16	-	-	-	-	-	-	(34.40)	(30.63)	-	(1.53)
SUBTOTALS:	34.40	30.63	-	1.53	34.40	32.16	-	-	-	-	-	-	(34.40)	(30.63)	-	(1.53)
INST SUPPORT:																
BRT	1.00	-	-	-	1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	4.00	0.69	-	1.69	4.00	2.38	-	-	-	-	-	-	(4.00)	(0.69)	-	(1.69)
DEANS	4.00	-	-	-	4.00	-	-	-	-	-	-	-	(4.00)	-	-	-
STUDENT SERVICES	-	0.88	-	-	-	0.88	-	-	-	-	-	-	-	(0.88)	-	-
REGISTRAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MEDIA	4.00	3.52	-	-	4.00	3.52	-	-	-	-	-	-	(4.00)	(3.52)	-	-
LAB PROCTOR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	13.00	5.09	-	1.69	13.00	6.78	-	-	-	-	-	-	(13.00)	(5.09)	-	(1.69)
CAREER SERVICE																
SECRETARY/CLERI	-	11.00	-	-	-	11.00	-	-	-	-	-	-	-	(11.00)	-	-
AIDES	-	3.57	-	-	-	3.57	-	-	-	-	-	-	-	(3.57)	-	-
CUSTODIAL	-	14.75	-	1.25	-	16.00	-	-	-	-	-	-	-	(14.75)	-	(1.25)
SUBTOTALS:	-	29.32	-	1.25	-	30.57	-	-	-	-	-	-	-	(29.32)	-	(1.25)
TOTAL	130.40	85.85	0.50	4.47	130.90	90.32	-	-	-	-	-	-	(128.20)	(85.85)	(0.50)	(4.47)

DISTRICT ALLOCATION
SUMMARY

STAFFING ENROLLMENT

<u>K-12</u>	<u>SC ESE</u>	<u>DUAL</u>	<u>TOTAL</u>
26,742	(322)	(546)	<u>25,874</u>

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED				
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	
PRINCIPAL	-	40.00	-	-	-	40.00	-	-	-	-	-	-	-	-	(40.00)	-	-
ASSIST PRINCIPAL	-	53.00	-	-	-	53.00	-	-	-	-	-	-	-	-	(53.00)	-	-
SUBTOTALS:	-	93.00	-	-	-	93.00	-	-	-	-	-	-	-	-	(93.00)	-	-
BASIC INSTRUCT:																	
K-3	485.50	-	-	-	485.50	-	-	-	-	-	-	-	-	(484.00)	-	-	-
4-5	195.70	-	-	-	195.70	-	-	-	-	-	-	-	-	(195.00)	-	-	-
6-8	290.40	-	-	-	290.40	-	-	-	-	-	-	-	-	(290.40)	-	-	-
9-12	270.20	-	-	-	270.20	-	-	-	-	-	-	-	-	(270.20)	-	-	-
TITLE 1	-	-	55.50	-	53.50	-	-	-	-	-	-	-	-	-	-	(55.50)	-
ROTC	3.00	-	-	-	3.00	-	-	-	-	-	-	-	-	(3.00)	-	-	-
PE/MUSIC	58.00	-	-	-	58.00	-	-	-	-	-	-	-	-	(58.00)	-	-	-
ART	29.00	-	-	-	29.00	-	-	-	-	-	-	-	-	(29.00)	-	-	-
ESOL	6.00	9.63	-	-	6.00	9.63	-	-	-	-	-	-	-	(6.00)	(9.63)	-	-
DROPOUT PREVENT	10.53	-	-	-	10.53	-	-	-	-	-	-	-	-	(10.53)	-	-	-
ALT/ADULT ED	13.00	11.81	-	-	15.00	11.81	-	-	-	-	-	-	-	(13.00)	(11.81)	-	-
MAGNET/SUPP	22.00	-	-	-	22.00	-	-	-	-	-	-	-	-	(22.00)	-	-	-
SUBTOTALS:	1,383.33	21.44	55.50	-	1,438.83	21.44	-	-	-	-	-	-	-	(1,381.13)	(21.44)	(55.50)	-
GIFTED:																	
GIFTED	42.50	-	-	-	42.50	-	-	-	-	-	-	-	-	(42.50)	-	-	-
SUBTOTALS:	42.50	-	-	-	42.50	-	-	-	-	-	-	-	-	(42.50)	-	-	-
EXCEPTIONAL ED:																	
EXCEPTIONAL ED	220.86	99.53	-	15.05	220.86	114.58	-	-	-	-	-	-	-	(220.86)	(99.53)	-	(15.05)
SUBTOTALS:	220.86	99.53	-	15.05	220.86	114.58	-	-	-	-	-	-	-	(220.86)	(99.53)	-	(15.05)
INST SUPPORT:																	
BRT	22.50	-	-	-	22.50	-	-	-	-	-	-	-	-	(22.50)	-	-	-
GUIDANCE	61.50	10.41	-	9.64	61.50	20.05	-	-	-	-	-	-	-	(61.50)	(10.41)	-	(9.64)
DEANS	30.00	-	-	-	30.00	-	-	-	-	-	-	-	-	(30.00)	-	-	-
ACTIVITIES	5.00	-	-	-	5.00	-	-	-	-	-	-	-	-	(5.00)	-	-	-
STUDENT SERVICES	-	18.06	-	-	-	18.06	-	-	-	-	-	-	-	-	(18.06)	-	-
REGISTRAR	-	5.00	-	-	-	5.00	-	-	-	-	-	-	-	-	(5.00)	-	-
MEDIA	47.50	32.34	-	-	47.50	32.34	-	-	-	-	-	-	-	(47.50)	(32.34)	-	-
LAB PROCTOR	-	7.00	-	-	-	7.00	-	-	-	-	-	-	-	-	(7.00)	-	-
TECH SUPPORT	-	3.00	-	-	-	3.00	-	-	-	-	-	-	-	-	(3.00)	-	-
SUBTOTALS:	166.50	75.81	-	9.64	166.50	85.45	-	-	-	-	-	-	-	(166.50)	(75.81)	-	(9.64)
CAREER SERVICE																	
SECRETARY/CLERI	-	148.02	-	1.88	-	149.90	-	-	-	-	-	-	-	-	(148.02)	-	(1.88)
AIDES	-	74.74	-	-	-	74.74	-	-	-	-	-	-	-	-	(74.74)	-	-
CUSTODIAL	-	227.75	-	19.25	-	247.00	-	-	-	-	-	-	-	-	(227.75)	-	(19.25)
SUBTOTALS:	-	450.51	-	21.13	-	471.64	-	-	-	-	-	-	-	-	(450.51)	-	(21.13)
TOTAL	1,813.19	740.29	55.50	45.82	1,868.69	786.11	-	-	-	-	-	-	-	(1,810.99)	(740.29)	(55.50)	(45.82)